

Exhibit A-1: Tax Increment and Additional Income

05/01/2003

California Redevelopment Agencies - Fiscal Year 2001/2002
Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALAMEDA COUNTY										
ALAMEDA CITY CIC										
ALAMEDA POINT IMPROVEMENT	\$263,813	\$52,763	\$52,763			\$52,763	20.00%		\$2,941	\$55,704
BUSINESS AND WATERFRONT	\$2,292,475	\$458,495	\$458,495			\$458,495	20.00%		\$2,206,711	\$2,665,206
WEST END IMPROVEMENT PROJ	\$4,559,181	\$911,836	\$911,836			\$911,836	20.00%		\$22,124	\$933,960
* Agency Totals:	\$7,115,469	\$1,423,094	\$1,423,094			\$1,423,094	20.00%		\$2,231,776	\$3,654,870
ALAMEDA COUNTY RDA										
EDEN PROJECT AREA	\$2,857,284	\$571,457	\$571,457			\$571,457	20.00%		\$4,223	\$575,680
ALBANY RDA										
CLEVELAND AVE/EASTSHORE HIGH	\$137,917	\$27,583	\$27,584			\$27,584	20.00%		\$389	\$27,973
BERKELEY RDA										
SAVO ISLAND										
WEST BERKELEY PROJECT	\$1,139,522	\$227,904	\$261,985			\$261,985	22.99%		\$6,800	\$268,785
* Agency Totals:	\$1,139,522	\$227,904	\$261,985			\$261,985	22.99%		\$6,800	\$268,785
EMERYVILLE RDA										
EMERYVILLE PROJECT	\$11,274,038	\$2,254,808	\$2,254,808			\$2,254,808	20.00%		\$249,109	\$2,503,917
SHELLMOUND PROJECT	\$5,489,594	\$1,097,919	\$1,097,919			\$1,097,919	20.00%		\$86,255	\$1,184,174
* Agency Totals:	\$16,763,632	\$3,352,726	\$3,352,727			\$3,352,727	20.00%		\$335,364	\$3,688,091
FREMONT RDA										
CENTERVILLE	\$747,855	\$149,571	\$149,571			\$149,571	20.00%		\$13,525	\$163,096
INDUSTRIAL PROJECT	\$23,570,009	\$4,714,002	\$4,714,002			\$4,714,002	20.00%		\$426,272	\$5,140,274
IRVINGTON PROJECT	\$1,998,136	\$399,627	\$399,627			\$399,627	20.00%		\$36,137	\$435,764
NILES PROJECT	\$230,806	\$46,161	\$46,161			\$46,161	20.00%		\$4,174	\$50,335
* Agency Totals:	\$26,546,806	\$5,309,361	\$5,309,361			\$5,309,361	20.00%		\$480,108	\$5,789,469
HAYWARD RDA										
DOWNTOWN HAYWARD PROJECT	\$3,728,173	\$745,635	\$745,635			\$745,635	20.00%		\$364,227	\$1,109,862
LIVERMORE RDA										
DOWNTOWN PROJECT	\$1,939,025	\$387,805	\$387,805			\$387,805	20.00%		\$86,838	\$474,643
OAKLAND RDA										
ACORN PROJECT	\$938,256	\$187,651	\$234,564			\$234,564	25.00%			\$234,564
BROADWAY/MACARTHUR	\$305,855	\$61,171	\$76,464			\$76,464	25.00%			\$76,464
CENTRAL DISTRICT PROJECT	\$29,288,188	\$5,857,638	\$7,322,047			\$7,322,047	25.00%			\$7,322,047
COLISEUM	\$9,853,237	\$1,970,647	\$2,463,309			\$2,463,309	25.00%			\$2,463,309
DOWNS UNITED										
ELMHURST PROJECT										
OAK CENTER PROJECT	\$771,250	\$154,250	\$192,812			\$192,812	25.00%			\$192,812
OAK KNOLL										
OAKLAND ARMY BASE										
STANFORD/ADELINE PROJECT	\$25,360	\$5,072	\$6,340			\$6,340	25.00%			\$6,340
* Agency Totals:	\$41,182,146	\$8,236,429	\$10,295,536			\$10,295,536	25.00%			\$10,295,536

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California Redevelopment Agencies - Fiscal Year 2001/2002
Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SAN LEANDRO RDA										
JOINT PROJECT AREA-CITY PORTIO	\$2,098,159	\$419,632	\$419,632			\$419,632	20.00%		\$22,025	\$441,657
JOINT PROJECT AREA-COUNTY PORT										
PLAZA I AND PLAZA II	\$2,137,866	\$427,573	\$427,573			\$427,573	20.00%		\$24,410	\$451,983
PLAZA I PROJECT										
WEST SAN LEANDRO / MAC ARTHUR	\$992,001	\$198,400	\$198,400			\$198,400	20.00%		\$11,327	\$209,727
* Agency Totals:	\$5,228,026	\$1,045,605	\$1,045,605			\$1,045,605	20.00%		\$57,762	\$1,103,367
UNION CITY RDA										
SENIOR VILLAGE										
UNION CITY COMMUNITY PROJ	\$10,779,317	\$2,155,863	\$2,124,191			\$2,124,191	19.71%		\$2,869,422	\$4,993,613
* Agency Totals:	\$10,779,317	\$2,155,863	\$2,124,191			\$2,124,191	19.71%		\$2,869,422	\$4,993,613
* * County Totals:	\$117,417,317		\$25,544,980			\$25,544,980			\$6,436,909	\$31,981,889
BUTTE COUNTY										
CHICO RDA										
CHICO MERGED PROJECT	\$7,198,931	\$1,439,786	\$1,439,786			\$1,439,786	20.00%		\$1,083,298	\$2,523,084
GREATER CHICO URBAN AREA	\$2,726,459	\$545,292	\$545,292			\$545,292	20.00%		\$51,288	\$596,580
* Agency Totals:	\$9,925,390	\$1,985,078	\$1,985,078			\$1,985,078	20.00%		\$1,134,586	\$3,119,664
OROVILLE RDA										
PROJECT AREA 1	\$4,066,613	\$813,323	\$813,323			\$813,323	20.00%		\$249,461	\$1,062,784
* * County Totals:	\$13,992,003		\$2,798,401			\$2,798,401			\$1,384,047	\$4,182,448
CONTRA COSTA COUNTY										
ANTIOCH RDA										
PROJECT 1	\$3,047,905	\$609,581	\$609,581			\$609,581	20.00%	\$25,000		\$634,581
PROJECT 2	\$468,586	\$93,717	\$93,917			\$93,917	20.04%			\$93,917
PROJECT 3	\$27,063	\$5,413	\$5,413			\$5,413	20.00%			\$5,413
PROJECT 4	\$1,847,691	\$369,538	\$369,568			\$369,568	20.00%			\$369,568
* Agency Totals:	\$5,391,245	\$1,078,249	\$1,078,479			\$1,078,479	20.00%	\$25,000		\$1,103,479
BRENTWOOD RDA										
DOWNTOWN PROJECT										
NORTH BRENTWOOD PROJECT	\$2,923,085	\$584,617	\$584,617			\$584,617	20.00%		\$199,945	\$784,562
* Agency Totals:	\$2,923,085	\$584,617	\$584,617			\$584,617	20.00%		\$199,945	\$784,562
CLAYTON RDA										
CLAYTON COMMUNITY PROJECT	\$3,064,756	\$612,951	\$612,951			\$612,951	20.00%		\$53,989	\$666,940
CONCORD RDA										
CENTRAL CONCORD PROJECT	\$11,458,517	\$2,291,703	\$2,291,703			\$2,291,703	20.00%		\$566,396	\$2,858,099
CONTRA COSTA COUNTY RDA										
BAY POINT PROJ. (W.PITTS)	\$1,445,196	\$289,039	\$289,039			\$289,039	20.00%		\$188,384	\$477,423
NORTH RICHMOND PROJECT	\$758,598	\$151,720	\$151,720			\$151,720	20.00%		\$31,451	\$183,171

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California Redevelopment Agencies - Fiscal Year 2001/2002
Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
OAKLEY PROJECT										
PLEASANT HILL BART PROJ.	\$4,267,580	\$853,516	\$853,516			\$853,516	20.00%		\$35,868	\$889,384
RODEO PROJECT	\$900,207	\$180,041	\$180,041			\$180,041	20.00%		\$203,905	\$383,946
* Agency Totals:	\$7,371,581	\$1,474,316	\$1,474,316			\$1,474,316	20.00%		\$459,608	\$1,933,924
DANVILLE RDA										
DANVILLE AREA	\$1,263,563	\$252,713	\$265,977			\$265,977	21.05%		\$5,463,866	\$5,729,843
EL CERRITO RDA										
EL CERRITO PROJECT	\$2,720,915	\$544,183	\$544,183			\$544,183	20.00%		\$120,802	\$664,985
HERCULES RDA										
DYNAMITE PROJECT			\$332,790			\$332,790			\$77,353	\$410,143
LAFAYETTE RDA										
LAFAYETTE PROJECT	\$1,147,015	\$229,403	\$229,403			\$229,403	20.00%		\$11,303	\$240,706
OAKLEY										
OAKLEY REDEVELOPMENT PROJE	\$1,491,198	\$298,240	\$372,794			\$372,794	25.00%		\$181,984	\$554,778
PINOLE RDA										
PINOLE VISTA PROJECT	\$6,210,612	\$1,242,122	\$1,242,123			\$1,242,123	20.00%	\$100,000	\$1,045,444	\$2,387,567
PITTSBURG RDA										
LOS MEDANOS PROJECT	\$23,744,133	\$4,748,827	\$909,840			\$909,840	3.83%			\$909,840
PLEASANT HILL RDA										
COMMONS PROJECT	\$2,194,330	\$438,866	\$438,866			\$438,866	20.00%		\$23,634	\$462,500
SCHOOLYARD PROJECT	\$320,614	\$64,123	\$64,123			\$64,123	20.00%		\$23,634	\$87,757
* Agency Totals:	\$2,514,944	\$502,989	\$502,989			\$502,989	20.00%		\$47,268	\$550,257
RICHMOND RDA										
DOWNTOWN PROJECT 10A										
HARBOUR										
MERGED	\$10,615,757	\$2,123,151	\$2,123,151			\$2,123,151	20.00%		\$300,401	\$2,423,552
PILOT PROJECT 1B	\$83,748	\$16,750	\$16,750			\$16,750	20.00%			\$16,750
* Agency Totals:	\$10,699,505	\$2,139,901	\$2,139,901			\$2,139,901	20.00%		\$300,401	\$2,440,302
SAN PABLO RDA										
LEGACY	\$396,651	\$79,330	\$67,690			\$67,690	17.07%		\$1,525	\$69,215
TENTH TOWNSHIP	\$6,687,581	\$1,337,516	\$1,351,672			\$1,351,672	20.21%		\$205,888	\$1,557,560
* Agency Totals:	\$7,084,232	\$1,416,846	\$1,419,362			\$1,419,362	20.04%		\$207,413	\$1,626,775
SAN RAMON RDA										
COMMUNITY PROJECT AREA										
SAN RAMON REDEVELOPMENT PRO	\$5,884,705	\$1,176,941	\$1,138,630			\$1,138,630	19.35%		\$259,190	\$1,397,820
* Agency Totals:	\$5,884,705	\$1,176,941	\$1,138,630			\$1,138,630	19.35%		\$259,190	\$1,397,820
WALNUT CREEK RDA										
MT. DIABLO PROJECT	\$688,243	\$137,649	\$137,649			\$137,649	20.00%			\$137,649
SOUTH BROADWAY PROJECT	\$790,073	\$158,015	\$158,015			\$158,015	20.00%			\$158,015
* Agency Totals:	\$1,478,316	\$295,663	\$295,664			\$295,664	20.00%			\$295,664

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MARIPOSA	\$649,481	\$129,896	\$129,896			\$129,896	20.00%			\$129,896
MARIPOSA PROJECT										
ROEDING BUSINESS PARK	\$258,888	\$51,778	\$51,778			\$51,778	20.00%			\$51,778
SOUTH FRESNO INDUSTRIAL REVIT	\$730	\$146	\$146			\$146	20.00%			\$146
SOUTH VAN NESS INDUSTRIAL										
SOUTH VAN NESS INDUSTRIAL PRO	\$37,906	\$7,581	\$7,581			\$7,581	20.00%			\$7,581
SOUTHEAST FRESNO REVITALIZAT	\$36,629	\$7,326	\$7,326			\$7,326	20.00%			\$7,326
SOUTHWEST FRESNO PROJECT	\$1,902,357	\$380,471	\$380,471			\$380,471	20.00%			\$380,471
WEST FRESNO I	\$174,765	\$34,953	\$34,953			\$34,953	20.00%			\$34,953
WEST FRESNO II	\$629,529	\$125,906	\$125,906			\$125,906	20.00%			\$125,906
WEST FRESNO III										
WEST FRESNO PROJ II & III										
WEST FRESNO PROJECT I										
* Agency Totals:	\$6,310,863	\$1,262,173	\$1,262,173			\$1,262,173	20.00%			\$1,262,173
FRESNO COUNTY RDA										
FRIANT	\$55,068	\$11,014	\$11,014			\$11,014	20.00%		\$1,866	\$12,880
HURON RDA										
HURON RDA	\$281,087	\$56,217	\$56,217			\$56,217	20.00%			\$56,217
KERMAN RDA										
METRO PROJECT	\$200,171	\$40,034	\$40,034			\$40,034	20.00%		\$4,386	\$44,420
KINGSBURG RDA										
KINGSBURG PROJECT										
PROJECT AREA 1	\$468,428	\$93,686	\$93,686			\$93,686	20.00%		\$15,720	\$109,406
* Agency Totals:	\$468,428	\$93,686	\$93,686			\$93,686	20.00%		\$15,720	\$109,406
MENDOTA RDA										
PROJECT AREA 1	\$455,396	\$91,079			\$91,079	\$(91,079)	(20.00%)		\$15,609	\$(75,470)
PROJECT AREA 2	\$172,521	\$34,504	\$33,680			\$33,680	19.52%		\$2,569	\$36,249
* Agency Totals:	\$627,917	\$125,583	\$33,680		\$91,079	\$(57,399)	(9.14%)		\$18,178	\$(39,221)
ORANGE COVE RDA										
ORANGE COVE PROJECT	\$532,277	\$106,455	\$106,455			\$106,455	20.00%		\$3,749	\$110,204
PARLIER RDA										
PROJECT 1	\$1,018,153	\$203,631	\$203,631			\$203,631	20.00%		\$1,559	\$205,190
REEDLEY RDA										
REEDLEY PROJECT	\$1,339,303	\$267,861	\$263,470			\$263,470	19.67%		\$13,996	\$277,466
SAN JOAQUIN RDA										
SAN JOAQUIN PROJECT	\$312,984	\$62,597	\$62,597			\$62,597	20.00%			\$62,597
SANGER RDA										
PROJECT AREA 1 & 2	\$1,081,647	\$216,329	\$216,329			\$216,329	20.00%		\$64,083	\$280,412
SELMA RDA										
SELMA PROJECT	\$1,149,412	\$229,882	\$229,882			\$229,882	20.00%		\$70,279	\$300,161

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* * County Totals:	\$19,463,859		\$3,791,711		\$91,079	\$3,700,632			\$394,627	\$4,095,259
HUMBOLDT COUNTY										
ARCATA CDA										
ARCATA I PROJECT	\$1,351,927	\$270,385	\$270,385			\$270,385	20.00%		\$22,457	\$292,842
EUREKA RDA										
CENTURY III-PHASE I	\$133,308	\$26,662	\$27,180			\$27,180	20.39%	\$10,000	\$3,295	\$40,475
CENTURY III-PHASE II	\$217,306	\$43,461	\$42,745			\$42,745	19.67%	\$10,000		\$52,745
EUREKA REDEVELOPMENT AREA										
EUREKA TOMORROW PROJECT	\$2,545,476	\$509,095	\$505,355			\$505,355	19.85%	\$80,000	\$353,850	\$939,205
* Agency Totals:	\$2,896,090	\$579,218	\$575,280			\$575,280	19.86%	\$100,000	\$357,145	\$1,032,425
FORTUNA RDA										
FORTUNA PROJECT	\$636,295	\$127,259	\$127,259			\$127,259	20.00%		\$30,370	\$157,629
* * County Totals:	\$4,884,312		\$972,924			\$972,924		\$100,000	\$409,972	\$1,482,896
IMPERIAL COUNTY										
BRAWLEY RDA										
PROJECT I	\$882,990	\$176,598	\$176,598			\$176,598	20.00%		\$227,634	\$404,232
CALEXICO RDA										
MERGED CBD/RESID. PROJECT	\$3,295,716	\$659,143	\$659,143			\$659,143	20.00%		\$105,381	\$764,524
CALIPATRIA RDA										
CALIPATRIA PROJECT AREA	\$284,545	\$56,909	\$56,909			\$56,909	20.00%		\$45,379	\$102,288
EL CENTRO RDA										
EL CENTRO PROJECT	\$2,127,418	\$425,484	\$425,484			\$425,484	20.00%		\$121,292	\$546,776
HOLTVILLE RDA										
PROJECT ONE	\$304,802	\$60,960	\$60,961			\$60,961	20.00%		\$362,766	\$423,727
WESTMORLAND RDA										
#1	\$21,436	\$4,287	\$4,287			\$4,287	20.00%		\$6,878	\$11,165
* * County Totals:	\$6,916,907		\$1,383,382			\$1,383,382			\$869,330	\$2,252,712
KERN COUNTY										
ARVIN RDA										
PROJECT AREA #1	\$374,116	\$74,823	\$74,823			\$74,823	20.00%		\$849	\$75,672
BAKERSFIELD RDA										
DOWNTOWN PROJECT	\$1,621,097	\$324,219	\$328,000			\$328,000	20.23%		\$41,000	\$369,000
OLD TOWN KERN - PIONEER	\$290,684	\$58,137	\$74,900			\$74,900	25.77%		\$496	\$75,396
SOUTHEAST BAKERSFIELD	\$324,214	\$64,843	\$69,000			\$69,000	21.28%		\$2,237	\$71,237
* Agency Totals:	\$2,235,995	\$447,199	\$471,900			\$471,900	21.10%		\$43,733	\$515,633
CALIFORNIA CITY RDA										
CALIFORNIA CITY PROJECT	\$1,825,982	\$365,196	\$365,196			\$365,196	20.00%		\$593,179	\$958,375

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DELANO RDA										
PROJECT I	\$944,190	\$188,838	\$188,838			\$188,838	20.00%		\$2,529	\$191,367
RIDGECREST RDA										
HOMEOWNERSHIP MORT. ASSIST										
RIDGECREST PROJECT										
RIDGECREST PROJECT AREA	\$2,287,142	\$457,428	\$613,621			\$613,621	26.83%		\$62,025	\$675,646
* Agency Totals:	\$2,287,142	\$457,428	\$613,621			\$613,621	26.83%		\$62,025	\$675,646
SHAFTER RDA										
PROJECT AREA I	\$655,640	\$131,128	\$131,128			\$131,128	20.00%		\$30,650	\$161,778
PROJECT AREA II	\$600,972	\$120,194	\$120,194			\$120,194	20.00%		\$40,660	\$160,854
* Agency Totals:	\$1,256,612	\$251,322	\$251,322			\$251,322	20.00%		\$71,310	\$322,632
TAFT COMMUNITY DA										
PROJECT NO. 1	\$193,186	\$38,637	\$48,684			\$48,684	25.20%		\$35,150	\$83,834
TEHACHAPI RDA										
TEHACHAPI RDA	\$127,067	\$25,413	\$25,414			\$25,414	20.00%		\$500,991	\$526,405
WASCO RDA										
PROJECT #1										
REDEVELOPMENT PROJECT AREA	\$352,379	\$70,476	\$70,476			\$70,476	20.00%			\$70,476
* Agency Totals:	\$352,379	\$70,476	\$70,476			\$70,476	20.00%			\$70,476
** County Totals:	\$9,596,669		\$2,110,274			\$2,110,274			\$1,309,766	\$3,420,040
KINGS COUNTY										
AVENAL RDA										
AVENAL PROJECT	\$452,952	\$90,590	\$90,590			\$90,590	20.00%			\$90,590
CORCORAN RDA										
CORCORAN INDUS. PROJECT	\$487,697	\$97,539	\$97,539			\$97,539	20.00%		\$85,926	\$183,465
HANFORD RDA										
HANFORD COMMUNITY PROJECT	\$987,941	\$197,588	\$197,588			\$197,588	20.00%		\$50,773	\$248,361
LEMOORE RDA										
PROJECT 1	\$2,448,953	\$489,791	\$489,791			\$489,791	20.00%		\$59,655	\$549,446
** County Totals:	\$4,377,543		\$875,508			\$875,508			\$196,354	\$1,071,862
LAKE COUNTY										
CLEARLAKE RDA										
HIGHLAND PARK CD PROJECT	\$769,712	\$153,942	\$153,942			\$153,942	20.00%		\$34,516	\$188,458
LAKE COUNTY RDA										
Northshore Redevelopment Project										
LAKEPORT RDA										
PROJECT AREA	\$163,915	\$32,783	\$32,783			\$32,783	20.00%		\$850	\$33,633

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* * County Totals:	\$933,627		\$186,725			\$186,725			\$35,366	\$222,091
LOS ANGELES COUNTY										
AGOURA HILLS RDA										
AGOURA HILLS COMMUNITY	\$1,483,609	\$296,722	\$296,722			\$296,722	20.00%		\$11,804	\$308,526
ALHAMBRA RDA										
CENTRAL BUS. DIST. PROJ.	\$747,066	\$149,413	\$149,413			\$149,413	20.00%			\$149,413
INDUSTRIAL PROJECT	\$5,921,637	\$1,184,327	\$1,210,395			\$1,210,395	20.44%		\$290	\$1,210,685
* Agency Totals:	\$6,668,703	\$1,333,741	\$1,359,808			\$1,359,808	20.39%		\$290	\$1,360,098
ARCADIA RDA										
CENTRAL PROJECT	\$2,610,502	\$522,100	\$522,100			\$522,100	20.00%		\$175,596	\$697,696
ARTESIA RDA										
ARTESIA REDEVELOPMENT PROJEC										
AVALON CIA										
COMMUNITY PROJECT	\$2,597,744	\$519,549	\$519,949			\$519,949	20.02%		\$23,970	\$543,919
AZUSA RDA										
CBD/WEST END PROJECT	\$4,635,488	\$927,098	\$927,098			\$927,098	20.00%		\$17,530	\$944,628
RANCH CENTER PROJECT	\$74,026	\$14,805	\$14,805			\$14,805	20.00%			\$14,805
* Agency Totals:	\$4,709,514	\$941,903	\$941,903			\$941,903	20.00%		\$17,530	\$959,433
BALDWIN PARK RDA										
CENTRAL BUSINESS DISTRICT (CBD)	\$848,475	\$169,695								
DELTA PROJECT	\$256,610	\$51,322	\$51,322			\$51,322	20.00%			\$51,322
PUENTE-MERCED PROJECT	\$270,322	\$54,064	\$223,760			\$223,760	82.78%			\$223,760
SAN GABRIEL RIVER PROJECT	\$1,000,000	\$200,000	\$200,000			\$200,000	20.00%			\$200,000
SIERRA VISTA PROJECT	\$1,527,393	\$305,479	\$305,478			\$305,478	20.00%			\$305,478
WEST RAMONA PROJECT	\$229,756	\$45,951	\$45,951			\$45,951	20.00%			\$45,951
* Agency Totals:	\$4,132,556	\$826,511	\$826,511			\$826,511	20.00%			\$826,511
BELL GARDENS RDA										
PROJECT 2 - CENTRAL CITY	\$1,145,093	\$229,019	\$229,019			\$229,019	20.00%			\$229,019
PROJECT AREA 1	\$1,055,852	\$211,170	\$211,170			\$211,170	20.00%			\$211,170
* Agency Totals:	\$2,200,945	\$440,189	\$440,189			\$440,189	20.00%			\$440,189
BELL RDA										
BELL REDEV. PROJECT	\$2,709,358	\$541,872	\$541,872			\$541,872	20.00%		\$20,316	\$562,188
BELLFLOWER CRA										
PROJECT AREA #1	\$949,675	\$189,935	\$189,935			\$189,935	20.00%		\$26,147	\$216,082
BURBANK RDA										
CITY CENTRE PROJECT	\$5,783,646	\$1,156,729	\$1,156,729			\$1,156,729	20.00%		\$28,340	\$1,185,069
GOLDEN STATE PROJECT	\$12,921,206	\$2,584,241	\$2,584,241			\$2,584,241	20.00%		\$63,314	\$2,647,555
SOUTH SAN FERNANDO	\$1,236,389	\$247,278	\$247,278			\$247,278	20.00%		\$6,058	\$253,336
WEST OLIVE PROJECT	\$4,461,093	\$892,219	\$892,219			\$892,219	20.00%		\$21,859	\$914,078

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$24,402,334	\$4,880,467	\$4,880,467			\$4,880,467	20.00%		\$119,571	\$5,000,038
CARSON RDA										
PROJECT 1	\$6,857,342	\$1,371,468	\$1,371,468			\$1,371,468	20.00%		\$128,622	\$1,500,090
PROJECT 2	\$6,312,532	\$1,262,506	\$1,262,506			\$1,262,506	20.00%		\$175,878	\$1,438,384
PROJECT 3	\$5,920,429	\$1,184,086	\$1,184,086			\$1,184,086	20.00%		\$26,264	\$1,210,350
* Agency Totals:	\$19,090,303	\$3,818,061	\$3,818,060			\$3,818,060	20.00%		\$330,764	\$4,148,824
CERRITOS RDA										
LOS CERRITOS PROJECT	\$5,971,386	\$1,194,277	\$1,194,277			\$1,194,277	20.00%		\$68,250	\$1,262,527
LOS COYOTES PROJECT	\$16,428,912	\$3,285,782	\$3,285,782			\$3,285,782	20.00%	\$750,000	\$204,748	\$4,240,530
* Agency Totals:	\$22,400,298	\$4,480,060	\$4,480,059			\$4,480,059	20.00%	\$750,000	\$272,998	\$5,503,057
CLAREMONT RDA										
CONSOLIDATED PROJECT AREA	\$1,420,410	\$284,082	\$284,082			\$284,082	20.00%		\$38,237	\$322,319
FOOTHILL PROJECT										
* Agency Totals:	\$1,420,410	\$284,082	\$284,082			\$284,082	20.00%		\$38,237	\$322,319
COMMERCE RDA										
PROJECT 1	\$6,708,454	\$1,341,691	\$1,341,691			\$1,341,691	20.00%			\$1,341,691
PROJECT 2 (TOWNCENTER)	\$1,842,532	\$368,506	\$368,506			\$368,506	20.00%			\$368,506
PROJECT III	\$120,007	\$24,001	\$24,001			\$24,001	20.00%			\$24,001
PROJECT IV	\$2,319,266	\$463,853	\$463,853			\$463,853	20.00%			\$463,853
* Agency Totals:	\$10,990,259	\$2,198,052	\$2,198,051			\$2,198,051	20.00%			\$2,198,051
COMPTON RDA										
COMPTON REDEV. PROJECT	\$14,093,948	\$2,818,790	\$2,818,790			\$2,818,790	20.00%		\$127,198	\$2,945,988
COVINA RDA										
PROJECT 1	\$5,393,156	\$1,078,631	\$1,078,631			\$1,078,631	20.00%	\$20,152	\$86,478	\$1,185,261
PROJECT 2	\$740,813	\$148,163	\$150,527			\$150,527	20.32%			\$150,527
* Agency Totals:	\$6,133,969	\$1,226,794	\$1,229,158			\$1,229,158	20.04%	\$20,152	\$86,478	\$1,335,788
CUDAHY RDA										
CUDAHY REDEV. PROJECT	\$1,293,378	\$258,676	\$258,926			\$258,926	20.02%		\$(16,674)	\$242,252
CULVER CITY RDA										
CULVER CITY REDEVELOPMENT PR	\$23,172,575	\$4,634,515	\$4,634,515			\$4,634,515	20.00%		\$967,095	\$5,601,610
DOWNEY CDC										
DOWNEY PROJECT	\$2,548,305	\$509,661	\$509,661			\$509,661	20.00%		\$815,650	\$1,325,311
WOODRUFF INDUS. PROJECT	\$358,585	\$71,717	\$71,717			\$71,717	20.00%		\$36,443	\$108,160
* Agency Totals:	\$2,906,890	\$581,378	\$581,378			\$581,378	20.00%		\$852,093	\$1,433,471
DUARTE RDA										
MERGED PROJECT 1998	\$5,158,847	\$1,031,769	\$1,031,769			\$1,031,769	20.00%		\$12,955	\$1,044,724
EL MONTE COMMUNITY RDA										
DOWNTOWN EL MONTE PROJECT	\$908,215	\$181,643	\$181,643			\$181,643	20.00%		\$953,547	\$1,135,190
EAST VALLEY MALL PROJECT	\$58,521	\$11,704	\$11,704		\$11,515	\$189	0.32%		\$3,238	\$3,427
EL MONTE CENTER PROJECT	\$536,225	\$107,245	\$107,245			\$107,245	20.00%		\$174,186	\$281,431

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
EL MONTE CTR AM.1 PROJECT	\$248,137	\$49,627	\$49,627			\$49,627	20.00%		\$5,754	\$55,381
EL MONTE PLAZA PROJECT	\$89,809	\$17,962	\$17,962		\$17,962				\$1,305	\$1,305
NORTHWEST EL MONTE	\$539,134	\$107,827	\$107,827			\$107,827	20.00%		\$7,226	\$115,053
* Agency Totals:	\$2,380,041	\$476,008	\$476,008		\$29,477	\$446,531	18.76%		\$1,145,256	\$1,591,787
GLENDALE RDA										
CENTRAL GLENDALE PROJECT	\$15,955,052	\$3,191,010	\$3,191,010			\$3,191,010	20.00%		\$1,629,350	\$4,820,360
SAN FERNANDO ROAD CORR.	\$3,752,120	\$750,424	\$750,424			\$750,424	20.00%			\$750,424
* Agency Totals:	\$19,707,172	\$3,941,434	\$3,941,434			\$3,941,434	20.00%		\$1,629,350	\$5,570,784
GLENDORA RDA										
PROJECT 1	\$2,237,860	\$447,572	\$447,572			\$447,572	20.00%			\$447,572
PROJECT 2	\$282,650	\$56,530	\$56,530			\$56,530	20.00%			\$56,530
PROJECT 3	\$1,664,251	\$332,850	\$332,850			\$332,850	20.00%			\$332,850
PROJECT 4	\$26,705	\$5,341	\$5,341			\$5,341	20.00%			\$5,341
* Agency Totals:	\$4,211,466	\$842,293	\$842,293			\$842,293	20.00%			\$842,293
HAWAIIAN GARDENS RDA										
PROJECT AREA 1	\$3,382,543	\$676,509	\$676,509			\$676,509	20.00%		\$59,085	\$735,594
HAWTHORNE RDA										
PLAZA	\$832,920	\$166,584			\$166,584	\$(166,584)	(20.00%)		\$166,584	
PROJECT 2	\$3,321,660	\$664,332	\$664,332			\$664,332	20.00%		\$84,867	\$749,199
* Agency Totals:	\$4,154,580	\$830,916	\$664,332		\$166,584	\$497,748	11.98%		\$251,451	\$749,199
HUNTINGTON PARK RDA										
CENTRAL BUS.DIST. PROJECT	\$2,797,439	\$559,488			\$559,487	\$(559,487)	(20.00%)		\$808,096	\$248,609
INDUSTRIAL PROJECT	\$1,720,719	\$344,144			\$344,144	\$(344,144)	(20.00%)		\$348,029	\$3,885
NORTH PROJECT	\$2,669,461	\$533,892			\$533,892	\$(533,892)	(20.00%)		\$536,545	\$2,653
SANTA FE PROJECT	\$1,049,463	\$209,893			\$209,893	\$(209,893)	(20.00%)			\$(209,893)
* Agency Totals:	\$8,237,082	\$1,647,416			\$1,647,416	\$(1,647,416)	(20.00%)		\$1,692,670	\$45,254
INDUSTRY UDA										
PROJECT 1	\$47,013,067	\$9,402,613	\$9,402,613	\$9,402,613						
PROJECT 2	\$10,170,039	\$2,034,008	\$2,034,008	\$2,034,008						
PROJECT 3	\$6,965,713	\$1,393,143	\$1,393,143	\$1,393,143						
* Agency Totals:	\$64,148,819	\$12,829,764	\$12,829,764	\$12,829,764						
INGLEWOOD RDA										
CENTURY PROJECT	\$2,960,012	\$592,002	\$592,002			\$592,002	20.00%		\$466,455	\$1,058,457
IMPERIAL-PRARIE	\$72,879	\$14,576	\$14,576			\$14,576	20.00%		\$11,960	\$26,536
IN-TOWN PROJECT	\$1,047,536	\$209,507	\$209,507			\$209,507	20.00%	\$17,697	\$203,327	\$430,531
LA CIENEGA PROJECT	\$1,710,368	\$342,074	\$342,074			\$342,074	20.00%	\$46,685	\$107,644	\$496,403
MANCHESTER-PRAIRIE PROJ.	\$2,682,647	\$536,529	\$536,529			\$536,529	20.00%	\$79,266	\$322,931	\$938,726
NORTH INDUS. PARK PROJECT	\$1,170,682	\$234,136	\$234,136			\$234,136	20.00%	\$34,745	\$83,723	\$352,604
* Agency Totals:	\$9,644,124	\$1,928,825	\$1,928,824			\$1,928,824	20.00%	\$178,393	\$1,196,040	\$3,303,257
IRWINDALE CRDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
INDUSTRIAL PROJECT	\$11,251,569	\$2,250,314	\$2,250,314			\$2,250,314	20.00%		\$1,377,298	\$3,627,612
NORA FRAJO PROJECT	\$10,491	\$2,098	\$2,098		\$2,098					
PARQUE DEL NORTE PROJECT	\$8,412	\$1,682	\$1,682		\$1,682					
* Agency Totals:	\$11,270,472	\$2,254,094	\$2,254,094		\$3,780	\$2,250,314	19.97%		\$1,377,298	\$3,627,612
LA MIRADA RDA										
PROJECT AREA 1	\$7,342,542	\$1,468,508	\$1,468,508			\$1,468,508	20.00%		\$218,538	\$1,687,046
PROJECT AREA 2	\$307,532	\$61,506	\$61,506			\$61,506	20.00%		\$10,927	\$72,433
PROJECT AREA 3	\$1,496,470	\$299,294	\$299,294			\$299,294	20.00%		\$43,708	\$343,002
* Agency Totals:	\$9,146,544	\$1,829,309	\$1,829,308			\$1,829,308	20.00%		\$273,173	\$2,102,481
LA VERNE RDA										
PROJECT AREA 1	\$5,390,395	\$1,078,079	\$1,078,079			\$1,078,079	20.00%		\$169,305	\$1,247,384
LAKESWOOD RDA										
PROJECT 1 (TOWN CENTER)	\$3,421,282	\$684,256	\$684,256			\$684,256	20.00%	\$24,000	\$190,242	\$898,498
PROJECT AREA 2	\$856,831	\$171,366	\$171,366			\$171,366	20.00%		\$645	\$172,011
PROJECT AREA NO. 3	\$245,105	\$49,021	\$49,021			\$49,021	20.00%			\$49,021
* Agency Totals:	\$4,523,218	\$904,644	\$904,643			\$904,643	20.00%	\$24,000	\$190,887	\$1,119,530
LANCASTER RDA										
AMARGOSA PROJECT	\$6,725,481	\$1,345,096	\$1,345,096			\$1,345,096	20.00%		\$117,825	\$1,462,921
CENTRAL BUS.DIST. PROJECT	\$623,860	\$124,772	\$124,772			\$124,772	20.00%			\$124,772
FOX FIELD PROJECT	\$992,018	\$198,404	\$198,404			\$198,404	20.00%			\$198,404
PROJECT AREA 5	\$7,773,808	\$1,554,762	\$1,554,762			\$1,554,762	20.00%			\$1,554,762
PROJECT AREA 6	\$8,631,681	\$1,726,336	\$1,726,336			\$1,726,336	20.00%		\$1,922,133	\$3,648,469
PROJECT AREA 7	\$185,846	\$37,169	\$37,169			\$37,169	20.00%		\$295,500	\$332,669
RESIDENTIAL PROJECT	\$3,044,753	\$608,951	\$608,951			\$608,951	20.00%		\$12,435	\$621,386
* Agency Totals:	\$27,977,447	\$5,595,489	\$5,595,490			\$5,595,490	20.00%		\$2,347,893	\$7,943,383
LAWNDALE RDA										
LAWNDALE RDA	\$639,935	\$127,987	\$127,987			\$127,987	20.00%		\$4,526	\$132,513
LONG BEACH RDA										
CITYWIDE										
DOWNTOWN PROJECT	\$6,991,408	\$1,398,282	\$1,398,282		\$1,398,282					
LOS ALTOS PROJECT	\$325,897	\$65,179	\$65,179			\$65,179	20.00%			\$65,179
NEW CENTRAL LONG BEACH R.P.										
NORTH LONG BEACH	\$7,826,674	\$1,565,335	\$1,565,335			\$1,565,335	20.00%		\$611,122	\$2,176,457
POLY HIGH PROJECT	\$380,919	\$76,184	\$76,184			\$76,184	20.00%			\$76,184
WEST BEACH PROJECT	\$1,520,646	\$304,129	\$304,129			\$304,129	20.00%			\$304,129
WEST L.B. INDUS. PROJECT	\$6,600,776	\$1,320,155	\$1,320,155			\$1,320,155	20.00%		\$519,827	\$1,839,982
* Agency Totals:	\$23,646,320	\$4,729,264	\$4,729,264		\$1,398,282	\$3,330,982	14.09%		\$1,130,949	\$4,461,931
LOS ANGELES CITY CRA										
ADAMS NORMANDIE PROJECT									\$166,000	\$166,000
ADELANTE EASTSIDE	\$1,404,000	\$280,800	\$351,000			\$351,000	25.00%		\$1,265,000	\$1,616,000

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
BEACON STREET PROJECT	\$816,000	\$163,200	\$163,000			\$163,000	19.98%		\$446,000	\$609,000
BROADWAY/MANCHESTER	\$33,000	\$6,600	\$7,000			\$7,000	21.21%			\$7,000
BUNKER HILL PROJECT	\$23,851,000	\$4,770,200	\$4,770,000			\$4,770,000	20.00%		\$2,975,000	\$7,745,000
CENTRAL BUS.DIST. PROJECT									\$490,000	\$490,000
CHINATOWN PROJECT	\$2,831,000	\$566,200	\$566,000			\$566,000	19.99%		\$73,000	\$639,000
CITY CENTER										
COUNCIL DIST. 9 CORRIDORS	\$2,004,000	\$400,800	\$401,000			\$401,000	20.01%		\$13,000	\$414,000
CRENSHAW PROJECT	\$547,000	\$109,400	\$109,000			\$109,000	19.93%		\$21,000	\$130,000
CRENSHAW/SLAUSON	\$207,000	\$41,400	\$41,000			\$41,000	19.81%		\$4,000	\$45,000
EAST HOLLYWOOD	\$620,000	\$124,000	\$124,000			\$124,000	20.00%		\$2,000	\$126,000
HOLLYWOOD PROJECT	\$10,900,000	\$2,180,000	\$2,180,000			\$2,180,000	20.00%		\$119,000	\$2,299,000
HOOVER PROJECT	\$2,384,000	\$476,800	\$477,000			\$477,000	20.01%		\$40,000	\$517,000
L.A. HARBOR PROJECT	\$1,089,000	\$217,800	\$218,000			\$218,000	20.02%		\$5,000	\$223,000
LAUREL CANYON	\$776,000	\$155,200	\$155,000			\$155,000	19.97%		\$16,000	\$171,000
LITTLE TOKYO PROJECT	\$2,013,000	\$402,600	\$403,000			\$403,000	20.02%		\$126,000	\$529,000
MID-CITY RECOVERY	\$1,322,000	\$264,400	\$264,000			\$264,000	19.97%		\$12,000	\$276,000
MONTEREY HILLS PROJECT	\$2,230,000	\$446,000	\$446,000			\$446,000	20.00%		\$917,000	\$1,363,000
NORMANDIE 5 PROJECT	\$1,419,000	\$283,800	\$284,000			\$284,000	20.01%		\$1,000	\$285,000
NORTH HOLLYWOOD	\$7,464,000	\$1,492,800	\$1,493,000			\$1,493,000	20.00%		\$3,494,000	\$4,987,000
NORTH HOLLYWOOD PROJECT										
PACIFIC AVENUE CORRIDOR										
PACOIMA/PANORAMA CITY	\$2,283,000	\$456,600	\$457,000			\$457,000	20.02%		\$19,000	\$476,000
PICO UNION PROJECT I	\$903,000	\$180,600	\$181,000			\$181,000	20.04%		\$60,000	\$241,000
PICO UNION PROJECT II	\$1,851,000	\$370,200	\$370,000			\$370,000	19.99%		\$33,000	\$403,000
RESEDA/CANOGA PARK	\$3,315,000	\$663,000	\$663,000			\$663,000	20.00%		\$33,000	\$696,000
RODEO/LA CIENEGA PROJECT									\$12,000	\$12,000
VERMONT/MANCHESTER	\$318,000	\$63,600	\$64,000			\$64,000	20.13%		\$5,000	\$69,000
WATTS CORRIDORS	\$237,000	\$47,400	\$47,000			\$47,000	19.83%		\$2,000	\$49,000
WATTS PROJECT	\$216,000	\$43,200	\$43,000			\$43,000	19.91%		\$1,000	\$44,000
WESTERN/SLAUSON	\$27,000	\$5,400	\$5,000			\$5,000	18.52%			\$5,000
WESTLAKE										
WILSHIRE/KOREATOWN										
* Agency Totals:	\$71,060,000	\$14,212,000	\$14,282,000			\$14,282,000	20.10%		\$10,350,000	\$24,632,000
LOS ANGELES COUNTY CDC										
E. RANCHO DOMINGUEZ PROJ.	\$75,105	\$15,021	\$19,426			\$19,426	25.87%		\$2,394	\$21,820
LANCASTER PROJECT									\$41	\$41
MARAVILLA PROJECT	\$882,747	\$176,549	\$168,996			\$168,996	19.14%		\$47,845	\$216,841
WEST ALTADENA PROJECT	\$229,582	\$45,916	\$64,995			\$64,995	28.31%		\$17,753	\$82,748
WILLOWBROOK PROJECT	\$681,355	\$136,271	\$144,424			\$144,424	21.20%		\$22,420	\$166,844
* Agency Totals:	\$1,868,789	\$373,758	\$397,841			\$397,841	21.29%		\$90,453	\$488,294

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
LYNWOOD RDA										
ALAMEDA PROJECT	\$756,465	\$151,293	\$151,293			\$151,293	20.00%		\$21,111	\$172,404
PROJECT A	\$2,292,065	\$458,413	\$458,413			\$458,413	20.00%		\$79,418	\$537,831
* Agency Totals:	\$3,048,530	\$609,706	\$609,706			\$609,706	20.00%		\$100,529	\$710,235
MAYWOOD RDA										
PROJECT AREA 2	\$471,873	\$94,375	\$94,376			\$94,376	20.00%		\$45,011	\$139,387
WESTSIDE PROJECT	\$247,105	\$49,421	\$49,421			\$49,421	20.00%		\$522	\$49,943
* Agency Totals:	\$718,978	\$143,796	\$143,797			\$143,797	20.00%		\$45,533	\$189,330
MONROVIA RDA										
CENTRAL REDEV. PROJECT 1	\$4,775,753	\$955,151	\$1,114,128			\$1,114,128	23.33%		\$623,238	\$1,737,366
MONTEBELLO CRDA										
ECONOMIC REVIT. PROJECT	\$1,380,907	\$276,181	\$472,369			\$472,369	34.21%		\$43,270	\$515,639
MONTEBELLO HILLS PROJECT	\$5,937,723	\$1,187,545	\$1,389,094			\$1,389,094	23.39%			\$1,389,094
S.MONTEBELLO IND. PROJECT	\$2,499,480	\$499,896	\$508,539			\$508,539	20.35%			\$508,539
* Agency Totals:	\$9,818,110	\$1,963,622	\$2,370,002			\$2,370,002	24.14%		\$43,270	\$2,413,272
MONTEREY PARK RDA										
ATLANTIC-GARVEY PROJECT	\$3,509,390	\$701,878	\$789,613			\$789,613	22.50%		\$5,536	\$795,149
MERGED PROJECT AREA	\$2,212,015	\$442,403	\$497,704			\$497,704	22.50%			\$497,704
* Agency Totals:	\$5,721,405	\$1,144,281	\$1,287,317			\$1,287,317	22.50%		\$5,536	\$1,292,853
NORWALK RDA										
MERGED PROJECT AREAS	\$4,279,837	\$855,967	\$855,967			\$855,967	20.00%		\$33,923	\$889,890
PROJECT AREA 1										
PROJECT AREA 2										
* Agency Totals:	\$4,279,837	\$855,967	\$855,967			\$855,967	20.00%		\$33,923	\$889,890
PALMDALE CRA										
PROJECT AREA 1	\$2,919,204	\$583,841	\$583,841			\$583,841	20.00%		\$58,951	\$642,792
PROJECT AREA 1A	\$266,625	\$53,325	\$53,325			\$53,325	20.00%		\$6,108	\$59,433
PROJECT AREA 2A	\$18,995,063	\$3,799,013	\$3,799,013			\$3,799,013	20.00%		\$218,781	\$4,017,794
* Agency Totals:	\$22,180,892	\$4,436,178	\$4,436,179			\$4,436,179	20.00%		\$283,840	\$4,720,019
PARAMOUNT RDA										
PARAMOUNT PRJ AREA NO.2	\$79,550	\$15,910	\$15,910			\$15,910	20.00%			\$15,910
PARAMOUNT PRJT AREA 3	\$314,880	\$62,976	\$62,976			\$62,976	20.00%			\$62,976
PROJECT 1, AMENDED	\$6,943,689	\$1,388,738	\$1,388,738	\$196,338		\$1,192,400	17.17%			\$1,192,400
* Agency Totals:	\$7,338,119	\$1,467,624	\$1,467,624	\$196,338		\$1,271,286	17.32%			\$1,271,286
PASADENA CDC										
DOWNTOWN PROJECT	\$10,502,627	\$2,100,525	\$800,000			\$800,000	7.62%			\$800,000
FAIR OAKS PROJECT	\$538,748	\$107,750	\$107,750			\$107,750	20.00%			\$107,750
LAKE WASHINGTON PROJECT	\$269,757	\$53,951	\$53,951			\$53,951	20.00%			\$53,951
LINCOLN AVENUE PROJECT	\$226,954	\$45,391	\$45,391			\$45,391	20.00%			\$45,391
OLD PASADENA PROJECT	\$2,151,574	\$430,315	\$642,229			\$642,229	29.85%			\$642,229

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ORANGE GROVE PROJECT	\$711,499	\$142,300	\$142,300			\$142,300	20.00%			\$142,300
SAN GABRIEL PROJECT										
VILLA PARKE PROJECT	\$727,322	\$145,464	\$145,464			\$145,464	20.00%			\$145,464
* Agency Totals:	\$15,128,481	\$3,025,696	\$1,937,085			\$1,937,085	12.80%			\$1,937,085
PICO RIVERA RDA										
PICO RIVERA PROJECT NO. 1	\$2,656,790	\$531,358	\$531,358			\$531,358	20.00%		\$1,222,125	\$1,753,483
POMONA RDA										
ARROW/TOWNE PROJECT										
DOWNTOWN PROJECT 1										
DOWNTOWN PROJECT 2										
DOWNTOWN PROJECT 3										
HOLT AVE/INDIAN HILL PROJ										
MERGED REDEVELOPMENT PROJE	\$17,011,852	\$3,402,370	\$3,340,492			\$3,340,492	19.64%		\$1,540,598	\$4,881,090
MISSION/CORONA PROJECT										
MOUNTAIN MEADOWS PROJECT										
RESERVOIR STREET PROJECT										
S.GAREY/FREEWAY CORRIDOR										
SOUTHWEST POMONA PROJECT										
WEST HOLT PROJECT										
* Agency Totals:	\$17,011,852	\$3,402,370	\$3,340,492			\$3,340,492	19.64%		\$1,540,598	\$4,881,090
RANCHO PALOS VERDES RDA										
PROJECT AREA 1	\$625,243	\$125,049	\$125,049			\$125,049	20.00%		\$19,500	\$144,549
REDONDO BEACH RDA										
AVIATION H.S. PROJECT	\$573,559	\$114,712	\$114,712			\$114,712	20.00%		\$11,209	\$125,921
HARBOR CENTER PROJECT	\$346,034	\$69,207	\$69,207			\$69,207	20.00%		\$22,716	\$91,923
REDONDO PLAZA PROJECT									\$187,460	\$187,460
SOUTH BAY CENTER PROJECT	\$1,808,423	\$361,685	\$412,598			\$412,598	22.82%		\$205,598	\$618,196
* Agency Totals:	\$2,728,016	\$545,603	\$596,517			\$596,517	21.87%		\$426,983	\$1,023,500
ROSEMEAD RDA										
PROJECT AREA 1	\$3,845,676	\$769,135	\$769,135	\$469,142		\$299,993	7.80%		\$917,628	\$1,217,621
SAN DIMAS RDA										
CREATIVE GROWTH PROJECT	\$3,194,685	\$638,937	\$638,937			\$638,937	20.00%		\$1,193,007	\$1,831,944
RANCHO SAN DIMAS	\$91,439	\$18,288	\$18,288			\$18,288	20.00%			\$18,288
* Agency Totals:	\$3,286,124	\$657,225	\$657,225			\$657,225	20.00%		\$1,193,007	\$1,850,232
SAN FERNANDO RDA										
PROJECT AREA 1	\$509,806	\$101,961	\$101,961			\$101,961	20.00%			\$101,961
PROJECT AREA 2	\$400,025	\$80,005	\$80,005			\$80,005	20.00%			\$80,005
PROJECT AREA 3 (CIVIC CTR	\$2,621,212	\$524,242	\$524,242			\$524,242	20.00%			\$524,242
PROJECT AREA 4	\$70,312	\$14,062	\$14,062			\$14,062	20.00%			\$14,062
* Agency Totals:	\$3,601,355	\$720,271	\$720,270			\$720,270	20.00%			\$720,270

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SAN GABRIEL RDA										
COMMERCIAL PROJECT	\$209,136	\$41,827	\$41,827			\$41,827	20.00%		\$2,064	\$43,891
SANTA CLARITA RDA										
NEWHALL REDEVELOPMENT	\$535,829	\$107,166	\$107,166			\$107,166	20.00%		\$12,475	\$119,641
SANTA FE SPRINGS RDA										
CONSOLIDATED PROJECT WASHINGTON BLVD. PROJECT	\$19,395,587	\$3,879,117	\$3,879,117			\$3,879,117	20.00%		\$1,108,235	\$4,987,352
* Agency Totals:	\$19,395,587	\$3,879,117	\$3,879,117			\$3,879,117	20.00%		\$1,108,235	\$4,987,352
SANTA MONICA RDA										
DOWNTOWN PROJECT	\$1,394,009	\$278,802	\$278,802			\$278,802	20.00%		\$19,508	\$298,310
EARTHQUAKE PROJECT AREA	\$25,719,694	\$5,143,939	\$5,143,939			\$5,143,939	20.00%		\$284,524	\$5,428,463
OCEAN PARK PROJECT 1A	\$2,567,579	\$513,516	\$513,516			\$513,516	20.00%		\$4,977,563	\$5,491,079
OCEAN PARK PROJECT 1B	\$253,751	\$50,750	\$50,750			\$50,750	20.00%		\$827,026	\$877,776
* Agency Totals:	\$29,935,033	\$5,987,007	\$5,987,007			\$5,987,007	20.00%		\$6,108,621	\$12,095,628
SIERRA MADRE RDA										
SIERRA MADRE BLVD PROJECT	\$804,624	\$160,925	\$160,925			\$160,925	20.00%		\$34,338	\$195,263
SIGNAL HILL RDA										
PROJECT AREA 1 REDEVELOPMENT	\$6,187,587	\$1,237,517	\$1,244,834			\$1,244,834	20.12%		\$635,781	\$1,880,615
* Agency Totals:	\$6,187,587	\$1,237,517	\$1,244,834			\$1,244,834	20.12%		\$635,781	\$1,880,615
SOUTH EL MONTE RDA										
IMPROVEMENT DISTRICT #2										
IMPROVEMENT DISTRICT #3										
PROJECT AREA #1	\$349,090	\$69,818	\$69,818			\$69,818	20.00%		\$75,292	\$145,110
PROJECT AREA #2	\$681,215	\$136,243	\$136,243			\$136,243	20.00%		\$5,474	\$141,717
PROJECT AREA #3	\$120,330	\$24,066	\$24,066			\$24,066	20.00%		\$5,475	\$29,541
ROSEMEAD BUSINESS IMPROV.										
* Agency Totals:	\$1,150,635	\$230,127	\$230,127			\$230,127	20.00%		\$86,241	\$316,368
SOUTH GATE RDA										
PROJECT 1	\$7,252,474	\$1,450,495	\$1,450,495			\$1,450,495	20.00%		\$72,721	\$1,523,216
SOUTH PASADENA CRDA										
DOWNTOWN PROJECT RDA PROJECT AREA #1	\$426,273	\$85,255	\$85,255			\$85,255	20.00%		\$66,979	\$152,234
* Agency Totals:	\$426,273	\$85,255	\$85,255			\$85,255	20.00%		\$66,979	\$152,234
TEMPLE CITY CRDA										
ROSEMEAD BLVD. PROJECT	\$690,412	\$138,082	\$138,082			\$138,082	20.00%		\$85,528	\$223,610
TORRANCE RDA										
DOWNTOWN PROJECT	\$1,222,399	\$244,480	\$244,480			\$244,480	20.00%		\$155	\$244,635
INDUSTRIAL PROJECT	\$3,763,090	\$752,618	\$752,618			\$752,618	20.00%			\$752,618
SKYPARK PROJECT	\$413,169	\$82,634	\$82,634			\$82,634	20.00%		\$156,389	\$239,023

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$5,398,658	\$1,079,732	\$1,079,732			\$1,079,732	20.00%		\$156,544	\$1,236,276
WALNUT IMPROVEMENT AGENCY										
WALNUT IMPROVE. PROJECT	\$3,987,287	\$797,457	\$800,000			\$800,000	20.06%		\$39,464	\$839,464
WEST COVINA										
WEST COVINA CITYWIDE	\$452,965	\$90,593	\$90,593			\$90,593	20.00%			\$90,593
WEST COVINA PROJECT AREA	\$9,899,581	\$1,979,916	\$2,269,525			\$2,269,525	22.93%		\$10,313,172	\$12,582,697
* Agency Totals:	\$10,352,546	\$2,070,509	\$2,360,118			\$2,360,118	22.80%		\$10,313,172	\$12,673,290
WEST HOLLYWOOD RDA										
EAST SIDE	\$1,740,835	\$348,167	\$348,167			\$348,167	20.00%		\$158,007	\$506,174
WHITTIER RDA										
EARTHQUAKE RECOVERY PROJ.	\$1,671,221	\$334,244	\$334,244			\$334,244	20.00%		\$34,985	\$369,229
GREENLEAF/UPTOWN PROJECT	\$1,073,009	\$214,602	\$214,602			\$214,602	20.00%		\$11,157	\$225,759
WHITTIER BLVD. PROJECT	\$846,677	\$169,335	\$169,335			\$169,335	20.00%		\$9,494	\$178,829
* Agency Totals:	\$3,590,907	\$718,181	\$718,181			\$718,181	20.00%		\$55,636	\$773,817
** County Totals:	\$628,937,748		\$124,004,998	\$13,495,244	\$3,245,539	\$107,264,215		\$972,545	\$50,366,220	\$158,602,980
MADERA COUNTY										
MADERA RDA										
MADERA PROJECT AREA	\$3,454,533	\$690,907	\$875,634			\$875,634	25.35%		\$831,377	\$1,707,011
MADERA REDEV. PROJECT										
* Agency Totals:	\$3,454,533	\$690,907	\$875,634			\$875,634	25.35%		\$831,377	\$1,707,011
** County Totals:	\$3,454,533		\$875,634			\$875,634			\$831,377	\$1,707,011
MARIN COUNTY										
MARIN COUNTY RDA										
MARIN CITY PROJECT	\$1,272,433	\$254,487	\$255,967			\$255,967	20.12%		\$847	\$256,814
NOVATO RDA										
#2/HAMILTON									\$53,515	\$53,515
PROJECT 1 VINTAGE OAKS	\$1,056,226	\$211,245	\$306,119			\$306,119	28.98%		\$47,170	\$353,289
PROJECT 3 DOWNTOWN	\$264,222	\$52,844	\$64,091			\$64,091	24.26%			\$64,091
* Agency Totals:	\$1,320,448	\$264,090	\$370,210			\$370,210	28.04%		\$100,685	\$470,895
SAN RAFAEL RDA										
CENTRAL PROJECT			\$938,241			\$938,241			\$119,912	\$1,058,153
TIBURON RDA										
POINT TIBURON PROJECT	\$952,532	\$190,506	\$190,506			\$190,506	20.00%		\$35,485	\$225,991
** County Totals:	\$3,545,413		\$1,754,924			\$1,754,924			\$256,929	\$2,011,853
MENDOCINO COUNTY										
FORT BRAGG RDA										
FORT BRAGG PROJECT	\$1,080,801	\$216,160	\$216,160			\$216,160	20.00%		\$9,620	\$225,780

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
UKIAH RDA										
EASTSIDE										
PROJECT AREA 1	\$2,322,394	\$464,479	\$494,543			\$494,543	21.29%		\$155,205	\$649,748
* Agency Totals:	\$2,322,394	\$464,479	\$494,543			\$494,543	21.29%		\$155,205	\$649,748
WILLITS CDA										
IMPROVEMNT & DEVEL. AREA	\$675,995	\$135,199	\$135,199			\$135,199	20.00%		\$10,988	\$146,187
** County Totals:	\$4,079,190		\$845,902			\$845,902			\$175,813	\$1,021,715
MERCED COUNTY										
ATWATER RDA										
ATWATER DOWNTOWN PROJECT AR	\$944,065	\$188,813	\$168,711			\$168,711	17.87%		\$18,769	\$187,480
LIVINGSTON RDA										
MAIN ST. PLAZA PROJECT	\$242,065	\$48,413	\$48,413			\$48,413	20.00%		\$3,950	\$52,363
LOS BANOS										
LOS BANOS PROJECT	\$879,733	\$175,947	\$175,947			\$175,947	20.00%		\$790,275	\$966,222
MERCED CITY RDA										
GATEWAYS	\$483,845	\$96,769	\$96,769			\$96,769	20.00%		\$931	\$97,700
PROJECT 2	\$3,948,176	\$789,635	\$789,635			\$789,635	20.00%		\$413,971	\$1,203,606
* Agency Totals:	\$4,432,021	\$886,404	\$886,404			\$886,404	20.00%		\$414,902	\$1,301,306
** County Totals:	\$6,497,884		\$1,279,475			\$1,279,475			\$1,227,896	\$2,507,371
MONO COUNTY										
MAMMOTH LAKES RDA										
TOWN OF MAMMOTH LAKES PROJE										
** County Totals:										
MONTEREY COUNTY										
GONZALES RDA										
GONZALES	\$265,267	\$53,053	\$53,053			\$53,053	20.00%		\$943	\$53,996
GREENFIELD RDA										
GREENFIELD	\$138,338	\$27,668	\$27,668			\$27,668	20.00%		\$157	\$27,825
KING CITY RDA										
KING CITY PROJECT	\$1,257,506	\$251,501	\$255,041			\$255,041	20.28%		\$7,735	\$262,776
MARINA RDA										
AIRPORT DISTRICT-PROJ. AREA II										
MARINA REDEV. PROJECT										
PROJECT AREA I	\$705,407	\$141,081	\$159,338			\$159,338	22.59%		\$28,627	\$187,965
REDEVELOPMENT PROJECT 3										
* Agency Totals:	\$705,407	\$141,081	\$159,338			\$159,338	22.59%		\$28,627	\$187,965
MONTEREY COUNTY CDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
BORONDA PROJECT	\$940,745	\$188,149	\$188,149			\$188,149	20.00%		\$5,026	\$193,175
CASTROVILLE/PAJARO PROJ.	\$2,435,954	\$487,191	\$487,191			\$487,191	20.00%		\$40,277	\$527,468
FORT ORD OUTSIDE										
* Agency Totals:	\$3,376,699	\$675,340	\$675,340			\$675,340	20.00%		\$45,303	\$720,643
MONTEREY RDA										
CANNERY ROW PROJECT	\$1,737,828	\$347,566	\$347,565			\$347,565	20.00%		\$125,407	\$472,972
CUSTOM HOUSE PROJECT	\$1,391,121	\$278,224	\$278,224			\$278,224	20.00%		\$93,286	\$371,510
GREATER DOWNTOWN PROJECT	\$1,732,957	\$346,591	\$346,591			\$346,591	20.00%		\$72,979	\$419,570
* Agency Totals:	\$4,861,906	\$972,381	\$972,380			\$972,380	20.00%		\$291,672	\$1,264,052
SALINAS RDA										
CENTRAL CITY PROJECT	\$2,180,850	\$436,170	\$436,170			\$436,170	20.00%	\$43,617	\$1,308,155	\$1,787,942
SUNSET AVE MERGED PROJECT	\$1,633,854	\$326,771	\$326,771			\$326,771	20.00%		\$269,974	\$596,745
* Agency Totals:	\$3,814,704	\$762,941	\$762,941			\$762,941	20.00%	\$43,617	\$1,578,129	\$2,384,687
SAND CITY RDA										
SAND CITY PROJECT	\$948,492	\$189,698	\$189,698			\$189,698	20.00%		\$27,952	\$217,650
SEASIDE RDA										
MERGED PROJECT	\$4,104,731	\$820,946	\$820,946			\$820,946	20.00%	\$203,827	\$115,621	\$1,140,394
SOLEDAD RDA										
SOLEDAD PROJECT AREA	\$959,989	\$191,998	\$194,746			\$194,746	20.29%		\$95,917	\$290,663
* * County Totals:	\$20,433,039		\$4,111,151			\$4,111,151		\$247,444	\$2,192,056	\$6,550,651
NAPA COUNTY										
NAPA COMMUNITY RDA										
PARKWAY PLAZA PROJECT										
* * County Totals:										
NEVADA COUNTY										
GRASS VALLEY RDA										
PROJECT #1	\$744,583	\$148,917	\$148,917			\$148,917	20.00%		\$130,788	\$279,705
* * County Totals:	\$744,583		\$148,917			\$148,917			\$130,788	\$279,705
ORANGE COUNTY										
ANAHEIM RDA										
ALPHA PROJECT	\$22,865,000	\$4,573,000	\$4,573,000			\$4,573,000	20.00%		\$2,991,000	\$7,564,000
ANAHEIM STADIUM	\$715,000	\$143,000	\$143,000			\$143,000	20.00%		\$163,000	\$306,000
COMMERCIAL/INDUSTRIAL	\$1,315,000	\$263,000	\$263,000			\$263,000	20.00%		\$6,664,000	\$6,927,000
PLAZA PROJECT	\$515,000	\$103,000	\$103,000			\$103,000	20.00%		\$412,000	\$515,000
RIVER VALLEY PROJECT STADIUM	\$625,000	\$125,000	\$125,000			\$125,000	20.00%		\$716,000	\$841,000

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Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SOUTHEAST COASTAL REDEVELOPMENT AGENCY										
* Agency Totals:	\$5,937,069	\$1,187,414	\$1,187,414			\$1,187,414	20.00%			\$1,187,414
LA HABRA RDA										
ALPHA 2 PROJECT										
ALPHA 3 PROJECT										
BETA 1 PROJECT										
BETA 3 PROJECT										
DELTA 1 PROJECT										
DOWNTOWN PROJECT										
GAMMA 1 PROJECT										
LA HABRA CONSOLIDATED	\$1,685,767	\$337,153	\$339,714			\$339,714	20.15%		\$116,222	\$455,936
* Agency Totals:	\$1,685,767	\$337,153	\$339,714			\$339,714	20.15%		\$116,222	\$455,936
LA PALMA CDC										
COMMUNITY DEVELOPMENT PROJECT AREA 1	\$1,912,815	\$382,563	\$382,563			\$382,563	20.00%		\$124,494	\$507,057
* Agency Totals:	\$1,912,815	\$382,563	\$382,563			\$382,563	20.00%		\$124,494	\$507,057
LAKE FOREST										
EL TORO	\$1,791,499	\$358,300	\$235,631			\$235,631	13.15%		\$9,674	\$245,305
MISSION VIEJO CDA										
PROJECT AREA 1	\$3,571,142	\$714,228	\$714,228			\$714,228	20.00%		\$85,032	\$799,260
ORANGE CITY RDA										
NORTHWEST PROJECT										
ORANGE MERGED										
SOUTHWEST PROJECT										
TUSTIN STREET PROJECT										
* Agency Totals:										
ORANGE COUNTY RDA										
NEIGHBORHOOD DEVELOPMENT & F										
SANTA ANA HEIGHTS/NDAPP	\$17,213,530	\$3,442,706	\$2,818,634			\$2,818,634	16.37%		\$473,428	\$3,292,062
* Agency Totals:	\$17,213,530	\$3,442,706	\$2,818,634			\$2,818,634	16.37%		\$473,428	\$3,292,062
PLACENTIA RDA										
AMENDMENT NO. 1										
REDEVELOPMENT	\$1,413,113	\$282,623	\$282,623			\$282,623	20.00%		\$3,317,948	\$3,600,571
* Agency Totals:	\$1,413,113	\$282,623	\$282,623			\$282,623	20.00%		\$3,317,948	\$3,600,571
SAN CLEMENTE RDA										
PROJECT AREA 1	\$1,218,060	\$243,612	\$243,612			\$243,612	20.00%		\$41,301	\$284,913
SAN JUAN CAPISTRANO CRA										
CENTRAL PROJECT	\$4,532,950	\$906,590	\$906,590			\$906,590	20.00%		\$257,430	\$1,164,020
SANTA ANA CRA										
BRISTOL CORRIDOR PROJECT	\$1,265,336	\$253,067	\$379,601			\$379,601	30.00%		\$71,790	\$451,391

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN	\$6,863,913	\$1,372,783								
INTER-CITY PROJECT	\$1,537,102	\$307,420	\$461,131			\$461,131	30.00%		\$87,209	\$548,340
NORTH HARBOR PROJECT	\$1,850,418	\$370,084	\$555,125			\$555,125	30.00%		\$104,985	\$660,110
SOUTH HARBOR PROJECT	\$7,454,661	\$1,490,932	\$4,472,796			\$4,472,796	60.00%		\$1,078,506	\$5,551,302
SOUTH MAIN PROJECT	\$13,334,573	\$2,666,915	\$2,666,915			\$2,666,915	20.00%		\$504,865	\$3,171,780
* Agency Totals:	\$32,306,003	\$6,461,201	\$8,535,568			\$8,535,568	26.42%		\$1,847,355	\$10,382,923
SEAL BEACH RDA										
RIVERFRONT PROJECT	\$1,206,072	\$241,214	\$241,214			\$241,214	20.00%		\$27,045	\$268,259
STANTON RDA										
REDEVELOPMENT PROJECT 2000	\$1,462,173	\$292,435	\$299,666			\$299,666	20.49%			\$299,666
STANTON COMMUNITY PROJECT	\$1,911,561	\$382,312	\$386,751			\$386,751	20.23%		\$32,971	\$419,722
* Agency Totals:	\$3,373,734	\$674,747	\$686,417			\$686,417	20.35%		\$32,971	\$719,388
TUSTIN COMMUNITY RDA										
SOUTH CENTRAL PROJECT	\$2,652,016	\$530,403	\$530,403			\$530,403	20.00%		\$386,269	\$916,672
TOWN CENTER PROJECT	\$2,950,045	\$590,009	\$590,215			\$590,215	20.01%		\$305,834	\$896,049
* Agency Totals:	\$5,602,061	\$1,120,412	\$1,120,618			\$1,120,618	20.00%		\$692,103	\$1,812,721
WESTMINSTER RDA										
WESTMINSTER PROJECT 1	\$10,931,624	\$2,186,325	\$2,186,325			\$2,186,325	20.00%		\$267,975	\$2,454,300
YORBA LINDA RDA										
PROJECT 1	\$14,055,770	\$2,811,154	\$2,811,154			\$2,811,154	20.00%		\$3,759,463	\$6,570,617
** County Totals:	\$202,346,350		\$42,199,938	\$75,426		\$42,124,512		\$802,450	\$38,357,250	\$81,284,212
PLACER COUNTY										
AUBURN RDA										
AUBURN REDEV. PROJECT										
URBAN DEVELOP AUTHORITY										
* Agency Totals:										
LINCOLN RDA										
LINCOLN PROJECT	\$1,390,681	\$278,136	\$283,253			\$283,253	20.37%			\$283,253
PLACER COUNTY RDA										
NORTH AUBURN	\$432,407	\$86,481	\$110,953			\$110,953	25.66%			\$110,953
NORTH TAHOE	\$1,624,525	\$324,905	\$419,097			\$419,097	25.80%		\$12,377	\$431,474
SUNSET INDUSTRIAL	\$83,889	\$16,778	\$21,757			\$21,757	25.94%		\$1,911	\$23,668
* Agency Totals:	\$2,140,821	\$428,164	\$551,807			\$551,807	25.78%		\$14,288	\$566,095
ROCKLIN RDA										
PROJECT AREA 1	\$2,151,275	\$430,255	\$430,253			\$430,253	20.00%		\$70,141	\$500,394
ROSEVILLE RDA										
FLOOD CONTROL REDEVELOP	\$287,685	\$57,537	\$58,306			\$58,306	20.27%			\$58,306
ROSEVILLE REDEV PLAN AREA	\$2,547,053	\$509,411	\$517,970			\$517,970	20.34%			\$517,970
* Agency Totals:	\$2,834,738	\$566,948	\$576,276			\$576,276	20.33%			\$576,276

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* * County Totals:	\$8,517,515		\$1,841,589			\$1,841,589			\$84,429	\$1,926,018
RIVERSIDE COUNTY										
BANNING CRA										
DOWNTOWN/MIDWAY PROJECT	\$708,332	\$141,666	\$141,536			\$141,536	19.98%		\$14,577	\$156,113
MIDWAY	\$185,690	\$37,138	\$37,059			\$37,059	19.96%		\$1,578	\$38,637
* Agency Totals:	\$894,022	\$178,804	\$178,595			\$178,595	19.98%		\$16,155	\$194,750
BEAUMONT										
PROJECT AREA 1	\$701,623	\$140,325	\$141,657			\$141,657	20.19%		\$1,421	\$143,078
BLYTHE RDA										
PROJECT AREA 1	\$1,329,482	\$265,896	\$265,896			\$265,896	20.00%		\$225,917	\$491,813
CALIMESA RDA										
PROJECT AREA NO. 1	\$31,666	\$6,333	\$6,333			\$6,333	20.00%		\$582	\$6,915
PROJECT AREA NO. 5	\$224,575	\$44,915	\$44,915			\$44,915	20.00%		\$2,959	\$47,874
* Agency Totals:	\$256,241	\$51,248	\$51,248			\$51,248	20.00%		\$3,541	\$54,789
CATHEDRAL CITY RDA										
PROJECT AREA 1	\$1,088,180	\$217,636	\$218,154			\$218,154	20.05%		\$23,955	\$242,109
PROJECT AREA 2	\$3,593,483	\$718,697	\$719,404			\$719,404	20.02%		\$87,834	\$807,238
PROJECT AREA 3	\$12,429,742	\$2,485,948	\$2,488,174			\$2,488,174	20.02%		\$287,455	\$2,775,629
* Agency Totals:	\$17,111,405	\$3,422,281	\$3,425,732			\$3,425,732	20.02%		\$399,244	\$3,824,976
COACHELLA RDA										
PROJECT 1	\$321,113	\$64,223	\$64,223			\$64,223	20.00%		\$5,507	\$69,730
PROJECT 2	\$537,976	\$107,595	\$106,890			\$106,890	19.87%		\$6,540	\$113,430
PROJECT 3	\$750,902	\$150,180	\$150,180			\$150,180	20.00%		\$24,707	\$174,887
PROJECT 4	\$1,601,423	\$320,285	\$320,285			\$320,285	20.00%		\$12,735	\$333,020
* Agency Totals:	\$3,211,414	\$642,283	\$641,578			\$641,578	19.98%		\$49,489	\$691,067
CORONA RDA										
MAIN STREET SOUTH										
MCKINLEY HILLS										
MERGED DOWNTOWN & PROJECT A	\$11,347,176	\$2,269,435	\$2,269,435			\$2,269,435	20.00%		\$1,001,810	\$3,271,245
* Agency Totals:	\$11,347,176	\$2,269,435	\$2,269,435			\$2,269,435	20.00%		\$1,001,810	\$3,271,245
DESERT HOT SPRINGS RDA										
PROJECT AREA 1	\$857,947	\$171,589	\$171,549			\$171,549	20.00%		\$30,750	\$202,299
PROJECT AREA 2	\$290,724	\$58,145	\$58,187			\$58,187	20.01%		\$18,483	\$76,670
* Agency Totals:	\$1,148,671	\$229,734	\$229,736			\$229,736	20.00%		\$49,233	\$278,969
Hemet Rda										
HEMET COMBINED PROJECT	\$4,712,109	\$942,422	\$942,422			\$942,422	20.00%		\$37,155	\$979,577
INDIAN WELLS RDA										
CONSOL.WHITEWATER PROJECT ROADRUNNER	\$22,031,402	\$4,406,280	\$4,406,280			\$4,406,280	20.00%		\$386,109	\$4,792,389

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
TAHQUITZ-ANDREAS PROJECT										
* Agency Totals:	\$5,675,436	\$1,135,087	\$1,135,087			\$1,135,087	20.00%			\$1,135,087
PERRIS RDA										
1987 AREA PROJECT	\$821,035	\$164,207	\$164,207			\$164,207	20.00%		\$2,336	\$166,543
CENTRAL & NORTH PROJECT	\$1,872,748	\$374,550	\$374,550			\$374,550	20.00%		\$25,446	\$399,996
PROJECT 1994	\$617,061	\$123,412	\$123,412			\$123,412	20.00%		\$4,835	\$128,247
* Agency Totals:	\$3,310,844	\$662,169	\$662,169			\$662,169	20.00%		\$32,617	\$694,786
RANCHO MIRAGE RDA										
NORTHSIDE PROJECT	\$7,731,072	\$1,546,214	\$1,546,215			\$1,546,215	20.00%			\$1,546,215
WHITEWATER PROJECT	\$10,593,401	\$2,118,680	\$2,118,680			\$2,118,680	20.00%			\$2,118,680
* Agency Totals:	\$18,324,473	\$3,664,895	\$3,664,895			\$3,664,895	20.00%			\$3,664,895
RIVERSIDE COUNTY RDA										
AIRPORTS-1988 PROJECT										
DESERT COMMUNITIES PROJECT (D	\$3,918,771	\$783,754	\$783,754			\$783,754	20.00%		\$79,753	\$863,507
JURUPA VALLEY	\$14,942,381	\$2,988,476	\$2,988,476			\$2,988,476	20.00%		\$142,736	\$3,131,212
JVPA										
MCPA										
MID-COUNTY	\$2,552,775	\$510,555	\$510,555			\$510,555	20.00%		\$115,387	\$625,942
PROJECT 1-1986	\$1,285,047	\$257,009	\$257,009			\$257,009	20.00%		\$49,669	\$306,678
PROJECT 3-1987										
PROJECT 4-1986										
PROJECT 4-1987										
PROJECT 5-1986	\$2,202,975	\$440,595	\$440,595			\$440,595	20.00%		\$206,273	\$646,868
PROJECT 5-1987	\$92,386	\$18,477	\$18,477			\$18,477	20.00%			\$18,477
* Agency Totals:	\$24,994,335	\$4,998,867	\$4,998,866			\$4,998,866	20.00%		\$593,818	\$5,592,684
RIVERSIDE RDA										
AIRPORT/DOWNTOWN PROJECT	\$8,073,321	\$1,614,664	\$1,614,664			\$1,614,664	20.00%		\$116,036	\$1,730,700
ARLINGTON CENTER PROJECT	\$612,625	\$122,525	\$122,525			\$122,525	20.00%		\$5,375	\$127,900
CASA BLANCA PROJECT	\$1,941,064	\$388,213	\$388,213			\$388,213	20.00%		\$4,239	\$392,452
EASTSIDE PROJECT	\$54,759	\$10,952	\$30,860			\$30,860	56.36%			\$30,860
MAGNOLIA CENTER	\$507,139	\$101,428	\$101,428			\$101,428	20.00%		\$6,203	\$107,631
UNVRSTY CORRIDOR/SYCAMORE	\$3,669,934	\$733,987	\$733,987			\$733,987	20.00%		\$588,351	\$1,322,338
* Agency Totals:	\$14,858,842	\$2,971,768	\$2,991,677			\$2,991,677	20.13%		\$720,204	\$3,711,881
SAN JACINTO RDA										
SAN JACINTO PROJECT	\$1,669,103	\$333,821	\$333,821			\$333,821	20.00%		\$63,592	\$397,413
SOBOBA SPRINGS PROJECT	\$213,521	\$42,704	\$42,704			\$42,704	20.00%		\$1,404	\$44,108
* Agency Totals:	\$1,882,624	\$376,525	\$376,525			\$376,525	20.00%		\$64,996	\$441,521
TEMECULA RDA										
TEMECULA PROJECT	\$10,626,553	\$2,125,311	\$2,125,311			\$2,125,311	20.00%		\$499,893	\$2,625,204

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
** County Totals:	\$246,763,499		\$49,296,594			\$49,296,594			\$12,876,141	\$62,172,735
SACRAMENTO COUNTY										
CITRUS HEIGHTS CRA										
COMMERCIAL CORRIDOR	\$622,769	\$124,554	\$124,554			\$124,554	20.00%		\$4,619	\$129,173
FOLSOM RDA										
CENTRAL FOLSOM PROJECT	\$4,259,627	\$851,925	\$851,925			\$851,925	20.00%		\$117,298	\$969,223
GALT RDA										
GALT PROJECT	\$1,894,610	\$378,922	\$378,922			\$378,922	20.00%		\$105,340	\$484,262
ISLETON RDA										
ISLETON PROJECT AREA	\$61,116	\$12,223	\$15,279			\$15,279	25.00%		\$3,784	\$19,063
SACRAMENTO CITY AND COUNTY RDA										
ALKALI FLAT	\$936,114	\$187,223	\$187,223			\$187,223	20.00%		\$87,502	\$274,725
ARMY DEPOT	\$124,695	\$24,939	\$24,939			\$24,939	20.00%		\$74,506	\$99,445
AUBURN BLVD. PROJECT	\$10,636	\$2,127	\$2,127			\$2,127	20.00%		\$794	\$2,921
DEL PASO HTS PROJECT	\$1,461,869	\$292,374	\$292,374			\$292,374	20.00%		\$282,570	\$574,944
FRANKLIN BLVD PROJECT	\$673,851	\$134,770	\$134,770			\$134,770	20.00%		\$35,926	\$170,696
MATHER PROJECT	\$1,410,821	\$282,164	\$282,164			\$282,164	20.00%		\$42,436	\$324,600
MATHER/MCCLELLAN MERGED PR										
MERGED DOWNTOWN PROJECT	\$19,259,420	\$3,851,884	\$3,851,884			\$3,851,884	20.00%		\$1,129,856	\$4,981,740
NORTH SACRAMENTO PROJECT	\$849,209	\$169,842	\$169,842			\$169,842	20.00%		\$118,533	\$288,375
OAK PARK PROJECT	\$2,198,776	\$439,755	\$439,755			\$439,755	20.00%		\$483,061	\$922,816
RICHARDS BLVD. PROJECT	\$474,634	\$94,927	\$94,927			\$94,927	20.00%		\$150,508	\$245,435
STOCKTON BLVD.	\$316,412	\$63,282	\$63,282			\$63,282	20.00%		\$4,674	\$67,956
WALNUT GROVE PROJECT	\$42,781	\$8,556	\$8,600			\$8,600	20.10%		\$7,464	\$16,064
* Agency Totals:	\$27,759,218	\$5,551,844	\$5,551,887			\$5,551,887	20.00%		\$2,417,830	\$7,969,717
** County Totals:	\$34,597,340		\$6,922,567			\$6,922,567			\$2,648,871	\$9,571,438
SAN BENITO COUNTY										
HOLLISTER RDA										
COMMUNITY PROJECT	\$8,149,573	\$1,629,915	\$1,916,451			\$1,916,451	23.52%		\$337,310	\$2,253,761
** County Totals:	\$8,149,573		\$1,916,451			\$1,916,451			\$337,310	\$2,253,761
SAN BERNARDINO COUNTY										
ADELANTO RDA										
95-1 MERGED	\$3,420,587	\$684,117	\$684,117		\$684,117					
APPLE VALLEY										
PROJECT NO. 2	\$114,529	\$22,906	\$22,906			\$22,906	20.00%			\$22,906
BARSTOW RDA										
PROJECT AREA 1 A & B	\$2,197,290	\$439,458	\$439,458			\$439,458	20.00%	\$50,000	\$110,385	\$599,843

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 2	\$259,056	\$51,811	\$51,811			\$51,811	20.00%		\$5,396	\$57,207
* Agency Totals:	\$2,456,346	\$491,269	\$491,269			\$491,269	20.00%	\$50,000	\$115,781	\$657,050
BIG BEAR LAKE RDA										
BIG BEAR LAKE PROJECT	\$2,377,006	\$475,401	\$475,401			\$475,401	20.00%		\$29,744	\$505,145
MOONRIDGE PROJECT	\$549,505	\$109,901	\$109,901			\$109,901	20.00%			\$109,901
* Agency Totals:	\$2,926,511	\$585,302	\$585,302			\$585,302	20.00%		\$29,744	\$615,046
CHINO RDA										
CENTRAL CITY PROJECT										
PROJECT AREA 2										
REDEVELOP PROJECT AREA	\$8,199,118	\$1,639,824	\$1,639,824			\$1,639,824	20.00%		\$168,210	\$1,808,034
* Agency Totals:	\$8,199,118	\$1,639,824	\$1,639,824			\$1,639,824	20.00%		\$168,210	\$1,808,034
COLTON RDA										
COOLEY RANCH PROJECT IV	\$2,210,793	\$442,159	\$442,159			\$442,159	20.00%		\$28,800	\$470,959
DOWNTOWN I PROJECT	\$85,357	\$17,071	\$17,071			\$17,071	20.00%			\$17,071
DOWNTOWN II PROJECT	\$33,639	\$6,728	\$6,728			\$6,728	20.00%			\$6,728
MT. VERNON CORRIDOR PROJ.	\$684,032	\$136,806	\$136,806			\$136,806	20.00%		\$40,000	\$176,806
RANCHO/MILL	\$325,230	\$65,046	\$65,046			\$65,046	20.00%			\$65,046
SANTA ANA RIVER PROJECT	\$1,834,161	\$366,832	\$366,832			\$366,832	20.00%			\$366,832
WEST VALLEY PROJECT	\$404,918	\$80,984	\$80,984			\$80,984	20.00%			\$80,984
* Agency Totals:	\$5,578,130	\$1,115,626	\$1,115,626			\$1,115,626	20.00%		\$68,800	\$1,184,426
FONTANA RDA										
DOWNTOWN PROJECT	\$1,544,279	\$308,856	\$308,856			\$308,856	20.00%			\$308,856
JURUPA HILLS PROJECT	\$9,173,947	\$1,834,789	\$1,834,789			\$1,834,789	20.00%			\$1,834,789
NORTH FONTANA PROJECT	\$17,655,519	\$3,531,104	\$3,531,104			\$3,531,104	20.00%			\$3,531,104
SIERRA CORRIDOR PROJECT	\$1,032,391	\$206,478	\$206,478			\$206,478	20.00%			\$206,478
SOUTHWEST INDUS. PROJECT	\$7,544,229	\$1,508,846	\$1,508,846			\$1,508,846	20.00%			\$1,508,846
* Agency Totals:	\$36,950,365	\$7,390,073	\$7,390,073			\$7,390,073	20.00%			\$7,390,073
GRAND TERRACE RDA										
GRAND TERRACE PROJECT	\$3,920,570	\$784,114	\$784,114			\$784,114	20.00%		\$507,203	\$1,291,317
HESPERIA CRA										
PROJECT AREA 1	\$1,831,090	\$366,218	\$366,218			\$366,218	20.00%		\$664,400	\$1,030,618
PROJECT AREA 2	\$367,054	\$73,411	\$73,411			\$73,411	20.00%			\$73,411
* Agency Totals:	\$2,198,144	\$439,629	\$439,629			\$439,629	20.00%		\$664,400	\$1,104,029
HIGHLAND RDA										
PROJECT AREA 1	\$1,740,546	\$348,109	\$348,109			\$348,109	20.00%		\$251,748	\$599,857
INLAND VALLEY DA										
INLAND VALLEY PROJECT	\$4,273,378	\$854,676	\$854,676			\$854,676	20.00%		\$34,800	\$889,476
LOMA LINDA RDA										
INLAND VALLEY DEV AGENCY	\$32,995	\$6,599	\$32,995			\$32,995	100.00%		\$2,645	\$35,640
MERGED (PROJECT AREAS 1 & 2)	\$3,035,344	\$607,069	\$607,069			\$607,069	20.00%		\$636,442	\$1,243,511

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 1										
PROJECT AREA 2										
* Agency Totals:	\$3,068,339	\$613,668	\$640,064			\$640,064	20.86%		\$639,087	\$1,279,151
MARCH AIRFORCE BASE										
MARCH AFB REDEVELOP PROJECT	\$226,406	\$45,281	\$45,281			\$45,281	20.00%		\$166	\$45,447
MONTCLAIR RDA										
PROJECT AREA I	\$81,363	\$16,273	\$16,273			\$16,273	20.00%		\$43	\$16,316
PROJECT AREA II									\$21,349	\$21,349
PROJECT AREA III	\$3,184,626	\$636,925	\$636,925			\$636,925	20.00%		\$341,259	\$978,184
PROJECT AREA IV	\$782,575	\$156,515	\$156,515			\$156,515	20.00%		\$87,593	\$244,108
PROJECT AREA V	\$1,605,576	\$321,115	\$321,115			\$321,115	20.00%		\$102,104	\$423,219
* Agency Totals:	\$5,654,140	\$1,130,828	\$1,130,828			\$1,130,828	20.00%		\$552,348	\$1,683,176
NEEDLES RDA										
TOWN CENTER PROJECT	\$281,716	\$56,343	\$56,343	\$28,725		\$27,618	9.80%		\$66,582	\$94,200
ONTARIO RDA										
CENTER CITY PROJECT	\$1,468,048	\$293,610	\$293,610			\$293,610	20.00%			\$293,610
CIMARRON PROJECT	\$833,019	\$166,604	\$166,604			\$166,604	20.00%			\$166,604
COMBINED LOW & MODERATE INC GUASTI PROJECT AREA									\$20,475,071	\$20,475,071
PROJECT AREA 1	\$23,710,321	\$4,742,064	\$4,742,064			\$4,742,064	20.00%			\$4,742,064
PROJECT AREA 2	\$2,387,383	\$477,477	\$477,477			\$477,477	20.00%			\$477,477
* Agency Totals:	\$28,398,771	\$5,679,754	\$5,679,755			\$5,679,755	20.00%		\$20,475,071	\$26,154,826
RANCHO CUCAMONGA RDA										
RANCHO PROJECT	\$38,616,038	\$7,723,208	\$7,723,208			\$7,723,208	20.00%		\$858,865	\$8,582,073
REDLANDS RDA										
DOWNTOWN REVITALIZATION	\$3,750,393	\$750,079	\$750,079			\$750,079	20.00%		\$458,051	\$1,208,130
RIALTO RDA										
AGUA MANSA PROJECT	\$2,054,320	\$410,864	\$701,498			\$701,498	34.15%		\$89,361	\$790,859
CENTRAL BUS.DIST. PROJECT	\$424,623	\$84,925	\$130,301			\$130,301	30.69%		\$34,167	\$164,468
GATEWAY PROJECT	\$428,125	\$85,625	\$135,194			\$135,194	31.58%		\$34,167	\$169,361
PROJECT AREA A	\$3,287,354	\$657,471	\$1,327,605			\$1,327,605	40.39%		\$105,131	\$1,432,736
* Agency Totals:	\$6,194,422	\$1,238,884	\$2,294,598			\$2,294,598	37.04%		\$262,826	\$2,557,424
SAN BERNARDINO COUNTY RDA										
SAN SEVAINE	\$4,492,979	\$898,596	\$898,596			\$898,596	20.00%		\$150,819	\$1,049,415
VICTOR VALLEY ECONOMIC DEVEL	\$655,144	\$131,029	\$131,089			\$131,089	20.01%		\$5,635	\$136,724
* Agency Totals:	\$5,148,123	\$1,029,625	\$1,029,685			\$1,029,685	20.00%		\$156,454	\$1,186,139
SAN BERNARDINO RDA										
CENTRAL CITY NORTH PROJ.	\$1,113,146	\$222,629	\$222,629			\$222,629	20.00%			\$222,629
CENTRAL CITY PROJECTS	\$2,401,685	\$480,337	\$480,337			\$480,337	20.00%			\$480,337
CENTRAL CITY WEST PROJECT	\$25,596	\$5,119	\$5,119			\$5,119	20.00%			\$5,119

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
FORTIETH STREET	\$40,791	\$8,158	\$8,158			\$8,158	20.00%			\$8,158
MT. VERNON PROJECT	\$513,184	\$102,637	\$102,637			\$102,637	20.00%			\$102,637
NORTHWEST REDEVELOPMENT PR	\$1,432,889	\$286,578	\$286,578			\$286,578	20.00%			\$286,578
SOUTH VALLE PROJECT	\$707,004	\$141,401	\$141,401			\$141,401	20.00%			\$141,401
SOUTHEAST INDUS. PROJECT	\$3,554,618	\$710,924	\$710,924			\$710,924	20.00%			\$710,924
STATE COLLEGE PROJECT	\$5,829,819	\$1,165,964	\$1,165,964			\$1,165,964	20.00%			\$1,165,964
TRI CITY PROJECT	\$1,816,447	\$363,289	\$363,289			\$363,289	20.00%			\$363,289
UPTOWN PROJECT	\$428,917	\$85,783	\$85,783			\$85,783	20.00%			\$85,783
* Agency Totals:	\$17,864,096	\$3,572,819	\$3,572,819			\$3,572,819	20.00%			\$3,572,819
TWENTYNINE PALMS RDA										
FOUR CORNERS	\$190,768	\$38,154	\$38,154			\$38,154	20.00%		\$86,067	\$124,221
UPLAND CRA										
AIRPORT SOUTH	\$246,346	\$49,269	\$49,269			\$49,269	20.00%		\$3,990	\$53,259
ARROW BENSON	\$342,523	\$68,505	\$68,505			\$68,505	20.00%		\$3,354	\$71,859
CANYON RIDGE	\$2,629,253	\$525,851	\$525,851			\$525,851	20.00%		\$1,300,999	\$1,826,850
FOOTHILL CORRIDOR	\$294,842	\$58,968	\$58,969			\$58,969	20.00%		\$6,964	\$65,933
SEVENTH MOUNTAIN	\$549,489	\$109,898	\$109,898			\$109,898	20.00%		\$8,718	\$118,616
TOWN CENTER									\$5	\$5
* Agency Totals:	\$4,062,453	\$812,491	\$812,492			\$812,492	20.00%		\$1,324,030	\$2,136,522
VICTOR VALLEY EDA										
VICTOR VALLEY REDEVELOPMENT I										
VVEDA PROJECT AREA	\$1,272,606	\$254,521	\$254,521			\$254,521	20.00%		\$3,227	\$257,748
* Agency Totals:	\$1,272,606	\$254,521	\$254,521			\$254,521	20.00%		\$3,227	\$257,748
VICTORVILLE RDA										
BEAR VALLEY ROAD PROJECT	\$3,664,108	\$732,822	\$732,822			\$732,822	20.00%		\$97,640	\$830,462
OLD TOWN/MIDTOWN										
* Agency Totals:	\$3,664,108	\$732,822	\$732,822			\$732,822	20.00%		\$97,640	\$830,462
YUCAIPA RDA										
YUCAIPA PROJECT (I)	\$291,390	\$58,278	\$58,425			\$58,425	20.05%		\$1,615	\$60,040
YUCCA VALLEY										
PROJECT AREA 1	\$330,287	\$66,057	\$66,058			\$66,058	20.00%		\$10,044	\$76,102
** County Totals:	\$190,792,280		\$39,240,777	\$28,725	\$684,117	\$38,527,935		\$50,000	\$26,832,759	\$65,410,694
SAN DIEGO COUNTY										
CARLSBAD RDA										
SOUTH CARLSBAD PROJECT	\$625,725	\$125,145	\$125,145			\$125,145	20.00%		\$4,428	\$129,573
VILLAGE PROJECT	\$1,862,377	\$372,475	\$372,475			\$372,475	20.00%		\$175,676	\$548,151
* Agency Totals:	\$2,488,102	\$497,620	\$497,620			\$497,620	20.00%		\$180,104	\$677,724
CHULA VISTA RDA										
BAYFRONT/TOWN CTR 1	\$3,421,708	\$684,342	\$571,425			\$571,425	16.70%		\$353,689	\$925,114

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SOUTHWEST PROJECT										
TOWN CENTRE I (BAYFRONT)										
TOWN CENTRE II PROJECT										
TOWN CENTRE11/OTAY VALLEY/SO	\$3,610,479	\$722,096	\$722,096			\$722,096	20.00%	\$71,718		\$793,814
* Agency Totals:	\$7,032,187	\$1,406,437	\$1,293,521			\$1,293,521	18.39%	\$71,718	\$353,689	\$1,718,928
CORONADO CRA										
CORONADO CITY PROJECT	\$7,214,895	\$1,442,979	\$1,442,979			\$1,442,979	20.00%		\$194,872	\$1,637,851
EL CAJON RDA										
EL CAJON RDA PROJECT AREA	\$7,183,052	\$1,436,610	\$1,479,896			\$1,479,896	20.60%		\$223,512	\$1,703,408
* Agency Totals:	\$7,183,052	\$1,436,610	\$1,479,896			\$1,479,896	20.60%		\$223,512	\$1,703,408
ESCONDIDO CDC										
ESCONDIDO PROJECT	\$13,136,795	\$2,627,359	\$2,627,359			\$2,627,359	20.00%		\$2,563,259	\$5,190,618
IMPERIAL BEACH										
IMPERIAL BEACH PROMENADE										
PALM/COMMERCIAL	\$287,633	\$57,527	\$57,527			\$57,527	20.00%		\$2,690	\$60,217
* Agency Totals:	\$287,633	\$57,527	\$57,527			\$57,527	20.00%		\$2,690	\$60,217
LA MESA COMMUNITY RDA										
ALVARADO CREEK PROJECT	\$400,132	\$80,026	\$80,026			\$80,026	20.00%		\$19,518	\$99,544
CENTRAL AREA PROJECT	\$655,189	\$131,038	\$131,040		\$131,040					
FLETCHER PARKWAY PROJECT	\$774,613	\$154,923	\$154,923			\$154,923	20.00%		\$687,718	\$842,641
* Agency Totals:	\$1,829,934	\$365,987	\$365,989		\$131,040	\$234,949	12.84%		\$707,236	\$942,185
LEMON GROVE RDA										
LEMON GROVE PROJECT	\$1,288,010	\$257,602	\$257,602			\$257,602	20.00%		\$27,325	\$284,927
NATIONAL CITY CDC										
DOWNTOWN PROJECT (NCDRP)	\$6,888,006	\$1,377,601	\$1,377,601			\$1,377,601	20.00%		\$118,510	\$1,496,111
OCEANSIDE RDA										
DOWNTOWN PROJECT	\$4,282,518	\$856,504	\$856,504			\$856,504	20.00%		\$1,084,578	\$1,941,082
POWAY RDA										
PAGUAY PROJECT	\$23,570,692	\$4,714,138	\$4,714,139			\$4,714,139	20.00%		\$7,658,802	\$12,372,941
SAN DIEGO CITY RDA										
BARRIO LOGAN PROJECT	\$59,059	\$11,812	\$11,812			\$11,812	20.00%		\$2,588	\$14,400
CENTRAL IMPERIAL	\$590,699	\$118,140	\$118,140			\$118,140	20.00%		\$1,836	\$119,976
CENTRE CITY PROJECT	\$28,742,859	\$5,748,572	\$5,711,881			\$5,711,881	19.87%		\$1,161,236	\$6,873,117
CITY HEIGHTS PROJECT	\$2,577,525	\$515,505	\$515,505			\$515,505	20.00%		\$28,339	\$543,844
COLLEGE COMMUNITY	\$342,645	\$68,529	\$68,529			\$68,529	20.00%		\$6,527	\$75,056
COLLEGE GROVE PROJECT	\$468,293	\$93,659	\$93,659			\$93,659	20.00%		\$6,112	\$99,771
GATEWAY CTR. WEST PROJECT	\$253,528	\$50,706	\$50,705			\$50,705	20.00%		\$(64,966)	\$(14,261)
HORTON PLAZA PROJECT	\$5,934,003	\$1,186,801	\$1,142,142			\$1,142,142	19.25%		\$289,578	\$1,431,720
LINDA VISTA CTR. PROJECT	\$101,113	\$20,223	\$20,223			\$20,223	20.00%		\$5,658	\$25,881

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MARKET ST. INDUS. PROJECT									\$265	\$265
MT. HOPE PROJECT	\$1,088,526	\$217,705	\$217,705			\$217,705	20.00%		\$362,090	\$579,795
NAVAL TRAINING CENTER									\$12	\$12
NORTH BAY	\$2,154,216	\$430,843	\$430,843			\$430,843	20.00%		\$15,927	\$446,770
NORTH PARK	\$1,505,300	\$301,060	\$301,060			\$301,060	20.00%		\$9,613	\$310,673
SAN YSIDRO	\$1,202,734	\$240,547	\$240,547			\$240,547	20.00%		\$12,320	\$252,867
SOUTHCREST PROJECT	\$633,494	\$126,699	\$126,699			\$126,699	20.00%		\$(44,068)	\$82,631
* Agency Totals:	\$45,653,994	\$9,130,799	\$9,049,450			\$9,049,450	19.82%		\$1,793,067	\$10,842,517
SAN DIEGO COUNTY RDA										
GILLESPIE FIELD PROJECT	\$1,208,557	\$241,711	\$241,711			\$241,711	20.00%		\$27,277	\$268,988
UPPER S.D. RIVER PROJECT	\$920,443	\$184,089	\$184,089			\$184,089	20.00%		\$24,808	\$208,897
* Agency Totals:	\$2,129,000	\$425,800	\$425,800			\$425,800	20.00%		\$52,085	\$477,885
SAN MARCOS RDA										
PROJECT AREA #1	\$8,337,086	\$1,667,417	\$1,834,159			\$1,834,159	22.00%		\$917,000	\$2,751,159
PROJECT AREA #2	\$3,182,426	\$636,485	\$700,134			\$700,134	22.00%		\$184,119	\$884,253
PROJECT AREA #3	\$9,654,940	\$1,930,988	\$2,384,770			\$2,384,770	24.70%		\$331,998	\$2,716,768
TWIN OAKS VALLEY PARK MOBILEH										
* Agency Totals:	\$21,174,452	\$4,234,890	\$4,919,063			\$4,919,063	23.23%		\$1,433,117	\$6,352,180
SANTEE RDA										
TOWN CENTER PROJECT	\$3,219,579	\$643,916	\$643,916			\$643,916	20.00%		\$409,474	\$1,053,390
SOLANA BEACH RDA										
SOLANA BEACH PROJECT										
VISTA RDA										
PROJECT AREA 1	\$9,080,138	\$1,816,028	\$1,816,028			\$1,816,028	20.00%		\$350,498	\$2,166,526
** County Totals:	\$156,458,987		\$31,824,994		\$131,040	\$31,693,954		\$71,718	\$17,152,818	\$48,918,490
San Francisco COUNTY										
S.F. CITY & COUNTY RDA										
FEDERAL OFFICE BUILDING (FOB)										
GOLDEN G/SO MKT/FED BLDG (GG/ GOLDEN GATEWAY (GG)	\$20,796,676	\$4,159,335	\$13,377,339			\$13,377,339	64.32%		\$4,984,590	\$18,361,929
HUNTERS POINT (HP)	\$400,255	\$80,051	\$400,255			\$400,255	100.00%		\$2,135,893	\$2,536,148
HUNTERS POINT SHIPYARD (HPS)	\$35,479	\$7,096	\$28,383			\$28,383	80.00%			\$28,383
INDIAN BASIN INDUS PARK (IBIP)	\$366,374	\$73,275	\$366,374			\$366,374	100.00%			\$366,374
MISSION BAY NORTH (MBN)	\$86,154	\$17,231								
MISSION BAY SOUTH (MBS)										
RINCON POINT/SOUTH BEACH (RP- SOUTH OF MARKET (SOM)	\$11,093,682	\$2,218,736	\$7,182,832			\$7,182,832	64.75%		\$8,726	\$7,191,558
SOUTH OF MARKET PROJECT										
WESTERN ADDITION TWO (WA-2)	\$11,308,198	\$2,261,640	\$3,945,351			\$3,945,351	34.89%		\$70,835	\$4,016,186

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
YERBA BUENA CENTER (YBC)	\$15,158,582	\$3,031,716	\$5,015,394			\$5,015,394	33.09%		\$40,637	\$5,056,031
* Agency Totals:	\$59,245,400	\$11,849,080	\$30,315,928			\$30,315,928	51.17%		\$7,240,681	\$37,556,609
** County Totals:	\$59,245,400		\$30,315,928			\$30,315,928			\$7,240,681	\$37,556,609
SAN JOAQUIN COUNTY										
MANTECA RDA										
PROJECT AREA 1	\$3,471,630	\$694,326	\$694,326			\$694,326	20.00%		\$98,772	\$793,098
PROJECT AREA 2	\$3,308,964	\$661,793	\$661,793			\$661,793	20.00%		\$61,739	\$723,532
* Agency Totals:	\$6,780,594	\$1,356,119	\$1,356,119			\$1,356,119	20.00%		\$160,511	\$1,516,630
RIPON RDA										
RIPON REDEVELOPMENT PROJECT	\$2,530,687	\$506,137	\$506,137			\$506,137	20.00%		\$590,416	\$1,096,553
STOCKTON RDA										
ALL NATIONS PROJECT	\$146,469	\$29,294	\$29,294			\$29,294	20.00%			\$29,294
AMENDED WEST END PROJECT	\$640,953	\$128,191	\$128,191			\$128,191	20.00%			\$128,191
EASTLAND PROJECT	\$260,528	\$52,106	\$52,106			\$52,106	20.00%			\$52,106
MCKINLEY PROJECT	\$539,234	\$107,847	\$107,847			\$107,847	20.00%			\$107,847
PORT INDUSTRIAL										
SHARPS LANE VILLA PROJECT	\$162,580	\$32,516	\$32,516			\$32,516	20.00%			\$32,516
* Agency Totals:	\$1,749,764	\$349,953	\$349,954			\$349,954	20.00%			\$349,954
TRACY RDA										
TRACY COMMUNITY PROJECT	\$4,676,135	\$935,227	\$888,172			\$888,172	18.99%		\$138,841	\$1,027,013
** County Totals:	\$15,737,180		\$3,100,382			\$3,100,382			\$889,768	\$3,990,150
SAN LUIS OBISPO COUNTY										
ARROYO GRANDE										
ARROYO GRANDE	\$158,164	\$31,633	\$31,633			\$31,633	20.00%		\$1,326	\$32,959
ATASCADERO RDA										
ATASCADERO PROJECT AREA	\$765,549	\$153,110	\$153,110			\$153,110	20.00%		\$4,796	\$157,906
GROVER CITY RDA										
PROJECT AREA 1	\$254,534	\$50,907	\$50,907			\$50,907	20.00%		\$409,485	\$460,392
PASO ROBLES RDA										
PASO ROBLES PROJECT	\$1,521,636	\$304,327	\$260,488			\$260,488	17.12%		\$169,990	\$430,478
PISMO BEACH RDA										
FIVE CITIES PROJECT	\$584,705	\$116,941	\$116,941			\$116,941	20.00%		\$32,813	\$149,754
** County Totals:	\$3,284,588		\$613,079			\$613,079			\$618,410	\$1,231,489
SAN MATEO COUNTY										
BELMONT RDA										
LOS COSTANOS PROJECT	\$6,464,275	\$1,292,855	\$1,292,855			\$1,292,855	20.00%		\$271,024	\$1,563,879
BRISBANE RDA										

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 1	\$3,091,019	\$618,204	\$618,204			\$618,204	20.00%		\$62,476	\$680,680
PROJECT AREA 2	\$1,117,636	\$223,527	\$223,527			\$223,527	20.00%		\$22,590	\$246,117
* Agency Totals:	\$4,208,655	\$841,731	\$841,731			\$841,731	20.00%		\$85,066	\$926,797
DALY CITY RDA										
BAYSHORE REDEVELOPMENT PROJ	\$837,730	\$167,546	\$167,546			\$167,546	20.00%		\$3,852	\$171,398
MISSION/SERRA PROJECT	\$1,464,161	\$292,832	\$292,832			\$292,832	20.00%		\$17,765	\$310,597
* Agency Totals:	\$2,301,891	\$460,378	\$460,378			\$460,378	20.00%		\$21,617	\$481,995
EAST PALO ALTO RDA										
GATEWAY/101 CORRIDOR	\$1,786,506	\$357,301	\$357,301			\$357,301	20.00%		\$74,369	\$431,670
RAVENSWOOD INDUS. PROJECT	\$237,758	\$47,552	\$47,552			\$47,552	20.00%		\$6,380	\$53,932
UNIVERSITY CIRCLE PROJECT	\$485,877	\$97,175	\$97,175			\$97,175	20.00%		\$2,011	\$99,186
* Agency Totals:	\$2,510,141	\$502,028	\$502,028			\$502,028	20.00%		\$82,760	\$584,788
FOSTER CITY CDA										
HILLSDALE/GULL	\$61,016	\$12,203	\$12,203			\$12,203	20.00%		\$3,599	\$15,802
MARLIN COVE	\$140,441	\$28,088	\$28,088			\$28,088	20.00%		\$75,308	\$103,396
PROJECT ONE	\$14,492,534	\$2,898,507	\$2,942,080			\$2,942,080	20.30%		\$225,311	\$3,167,391
* Agency Totals:	\$14,693,991	\$2,938,798	\$2,982,371			\$2,982,371	20.30%		\$304,218	\$3,286,589
HALF MOON BAY RDA										
NORTH WAVECREST										
MENLO PARK CDA										
LAS PULGAS PROJECT	\$9,747,852	\$1,949,570	\$1,949,571			\$1,949,571	20.00%		\$122,565	\$2,072,136
MILLBRAE RDA										
PROJECT AREA #1	\$1,931,479	\$386,296	\$386,296			\$386,296	20.00%		\$58,121	\$444,417
PACIFICA RDA										
ROCKAWAY BEACH PROJECT	\$164,706	\$32,941	\$32,941			\$32,941	20.00%		\$5,539	\$38,480
REDWOOD CITY RDA										
PROJECT AREA 2	\$7,918,358	\$1,583,672	\$2,615,900			\$2,615,900	33.04%		\$223,290	\$2,839,190
SAN BRUNO RDA										
SAN BRUNO REDEVELOPMENT ARE	\$989,558	\$197,912	\$192,483			\$192,483	19.45%			\$192,483
SAN CARLOS RDA										
SAN CARLOS PROJECT	\$4,619,692	\$923,938	\$913,390			\$913,390	19.77%		\$783,339	\$1,696,729
SAN MATEO CITY RDA										
SAN MATEO MERGED AREA	\$11,008,139	\$2,201,628	\$2,201,628			\$2,201,628	20.00%		\$767,548	\$2,969,176
SOUTH SAN FRANCISCO RDA										
DOWNTOWN/CENTRAL PROJECT	\$7,732,971	\$1,546,594	\$1,546,594			\$1,546,594	20.00%			\$1,546,594
EL CAMINO CORRIDOR	\$1,839,434	\$367,887	\$367,887			\$367,887	20.00%			\$367,887
GATEWAY PROJECT	\$5,674,448	\$1,134,890	\$1,134,890			\$1,134,890	20.00%			\$1,134,890
SHEARWATER PROJECT	\$1,626,204	\$325,241	\$325,241			\$325,241	20.00%			\$325,241
* Agency Totals:	\$16,873,057	\$3,374,611	\$3,374,612			\$3,374,612	20.00%			\$3,374,612

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
** County Totals:	\$83,431,794		\$17,746,184			\$17,746,184			\$2,725,087	\$20,471,271
SANTA BARBARA COUNTY										
BUELLTON										
BUELLTON IMPROVEMENT PRO.	\$267,910	\$53,582	\$53,582			\$53,582	20.00%		\$9,359	\$62,941
GUADALUPE RDA										
RANCHO AREA 1	\$860,576	\$172,115	\$172,113			\$172,113	20.00%		\$41,997	\$214,110
LOMPOC RDA										
OLD TOWN LOMPOC REDEVELOPME	\$465,378	\$93,076	\$92,380			\$92,380	19.85%		\$984,302	\$1,076,682
SANTA BARBARA COUNTY RDA										
GOLETA OLD TOWN	\$725,944	\$145,189	\$145,189			\$145,189	20.00%		\$6,463	\$151,652
ISLA VISTA PROJECT	\$2,799,708	\$559,942	\$559,942			\$559,942	20.00%		\$27,456	\$587,398
* Agency Totals:	\$3,525,652	\$705,130	\$705,131			\$705,131	20.00%		\$33,919	\$739,050
SANTA BARBARA RDA										
CENTRAL CITY PROJECT	\$11,852,588	\$2,370,518	\$2,370,518			\$2,370,518	20.00%		\$719,797	\$3,090,315
SANTA MARIA RDA										
CENTRAL PLAZA PROJECT	\$1,010,785	\$202,157	\$202,157		\$202,157					
** County Totals:	\$17,982,889		\$3,595,881		\$202,157	\$3,393,724			\$1,789,374	\$5,183,098
SANTA CLARA COUNTY										
CAMPBELL RDA										
CENTRAL CAMPBELL PROJECT	\$5,588,470	\$1,117,694	\$1,117,694			\$1,117,694	20.00%		\$539,990	\$1,657,684
LOS GATOS RDA										
CENTRAL LOS GATOS PROJECT	\$4,079,598	\$815,920	\$815,920			\$815,920	20.00%		\$63,489	\$879,409
MILPITAS RDA										
GREAT MALL										
PROJECT AREA 1	\$33,337,291	\$6,667,458	\$6,667,458			\$6,667,458	20.00%		\$256,376	\$6,923,834
* Agency Totals:	\$33,337,291	\$6,667,458	\$6,667,458			\$6,667,458	20.00%		\$256,376	\$6,923,834
MORGAN HILL RDA										
OJO DE AGUA PROJECT	\$17,808,290	\$3,561,658	\$3,561,658			\$3,561,658	20.00%		\$281,480	\$3,843,138
MOUNTAIN VIEW RA										
DOWNTOWN	\$2,453,000	\$490,600	\$491,000			\$491,000	20.02%		\$166,000	\$657,000
SAN JOSE RDA										
Alum Rock Avenue										
Japantown										
MERGED PROJECT AREA	\$188,874,680	\$37,774,936	\$37,774,936			\$37,774,936	20.00%		\$61,072,232	\$98,847,168
Ricon De Los Esteros										
* Agency Totals:	\$188,874,680	\$37,774,936	\$37,774,936			\$37,774,936	20.00%		\$61,072,232	\$98,847,168
SANTA CLARA CITY RDA										
BAYSHORE NORTH PROJECT	\$27,526,444	\$5,505,289	\$6,263,949			\$6,263,949	22.76%		\$3,588,935	\$9,852,884

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
UNIVERSITY PROJECT	\$901,522	\$180,304	\$193,131			\$193,131	21.42%	\$30,000		\$223,131
* Agency Totals:	\$28,427,966	\$5,685,593	\$6,457,080			\$6,457,080	22.71%	\$30,000	\$3,588,935	\$10,076,015
SUNNYVALE RDA										
CENTRAL CORE PROJECT	\$2,703,181	\$540,636	\$540,636		\$540,636					
* * County Totals:	\$283,272,476		\$57,426,382		\$540,636	\$56,885,746		\$30,000	\$65,968,502	\$122,884,248
SANTA CRUZ COUNTY										
CAPITOLA RDA										
CAPITOLA PROJECT	\$1,756,950	\$351,390	\$351,390			\$351,390	20.00%		\$69,100	\$420,490
SANTA CRUZ CITY RDA										
EASTSIDE BUSINESS PROJECT	\$550,206	\$110,041	\$137,551			\$137,551	25.00%		\$34,774	\$172,325
MERGED EARTHQUAKE PROJECT	\$7,373,744	\$1,474,749	\$1,843,436			\$1,843,436	25.00%		\$1,559,890	\$3,403,326
* Agency Totals:	\$7,923,950	\$1,584,790	\$1,980,987			\$1,980,987	25.00%		\$1,594,664	\$3,575,651
SANTA CRUZ COUNTY RDA										
LIVE OAK/SOQUEL PROJECT	\$17,249,244	\$3,449,849	\$3,455,720			\$3,455,720	20.03%		\$1,371,806	\$4,827,526
SCOTTS VALLEY RDA										
SCOTTS VALLEY PROJECT	\$3,357,000	\$671,400	\$671,400			\$671,400	20.00%		\$71,672	\$743,072
WATSONVILLE RDA										
WATSONVILLE 2000 REDEVELOPMENT	\$4,008,802	\$801,760	\$801,804			\$801,804	20.00%		\$601,739	\$1,403,543
* * County Totals:	\$34,295,946		\$7,261,301			\$7,261,301			\$3,708,981	\$10,970,282
SHASTA COUNTY										
ANDERSON										
SOUTHWEST	\$59,795	\$11,959	\$11,959			\$11,959	20.00%		\$(76)	\$11,883
REDDING RDA										
BUCKEYE	\$21,896	\$4,379	\$4,379			\$4,379	20.00%		\$45	\$4,424
CANBY/HILLTOP/CYPRESS	\$5,663,583	\$1,132,717	\$1,151,541			\$1,151,541	20.33%		\$713,314	\$1,864,855
MARKET STREET PROJECT	\$24,202	\$4,840								
SHASTEC	\$615,013	\$123,003	\$123,003			\$123,003	20.00%		\$7,540	\$130,543
SOUTH MARKET	\$1,801,237	\$360,247	\$369,476			\$369,476	20.51%		\$40,068	\$409,544
* Agency Totals:	\$8,125,931	\$1,625,186	\$1,648,399			\$1,648,399	20.29%		\$760,967	\$2,409,366
SHASTA LAKE										
SHASTA DAM AREA PROJECT	\$799,852	\$159,970	\$159,970			\$159,970	20.00%		\$23,392	\$183,362
* * County Totals:	\$8,985,578		\$1,820,328			\$1,820,328			\$784,283	\$2,604,611
SOLANO COUNTY										
DIXON RDA										
CENTRAL DIXON PROJECT	\$1,198,746	\$239,749	\$245,742			\$245,742	20.50%		\$94,459	\$340,201
FAIRFIELD RDA										
CITY CENTER PROJECT	\$1,888,531	\$377,706							\$264,540	\$264,540

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CORDELIA PROJECT	\$6,446,789	\$1,289,358							\$46,266	\$46,266
HIGHWAY 12 PROJECT	\$6,732,903	\$1,346,581	\$3,526,662			\$3,526,662	52.38%		\$273,698	\$3,800,360
NORTH TEXAS STREET	\$713,555	\$142,711							\$10,454	\$10,454
REGIONAL CENTER PROJECT	\$4,808,482	\$961,696	\$559,942			\$559,942	11.64%	\$308,299	\$748,592	\$1,616,833
* Agency Totals:	\$20,590,260	\$4,118,052	\$4,086,604			\$4,086,604	19.85%	\$308,299	\$1,343,550	\$5,738,453
RIO VISTA RDA										
PROJECT AREA A	\$424,060	\$84,812	\$84,812			\$84,812	20.00%		\$7,317	\$92,129
SUISUN CITY RDA										
REDEVELOPMENT PROJECT										
SUISUN CITY PROJECT	\$8,400,930	\$1,680,186	\$1,680,186			\$1,680,186	20.00%		\$130,901	\$1,811,087
* Agency Totals:	\$8,400,930	\$1,680,186	\$1,680,186			\$1,680,186	20.00%		\$130,901	\$1,811,087
VACAVILLE RDA										
I-505/80 PROJECT	\$10,826,936	\$2,165,387	\$2,165,387			\$2,165,387	20.00%			\$2,165,387
VACAVILLE PROJECT	\$7,930,961	\$1,586,192	\$1,586,192			\$1,586,192	20.00%		\$316,722	\$1,902,914
* Agency Totals:	\$18,757,897	\$3,751,579	\$3,751,579			\$3,751,579	20.00%		\$316,722	\$4,068,301
VALLEJO RDA										
FLOSDEN ACRES PROJECT	\$1,461,511	\$292,302	\$292,302			\$292,302	20.00%			\$292,302
MARINA VISTA PROJECT	\$273,418	\$54,684	\$54,684			\$54,684	20.00%			\$54,684
VALLEJO CENTRAL PROJECT	\$352,005	\$70,401	\$70,401			\$70,401	20.00%			\$70,401
WATERFRONT PROJECT	\$528,293	\$105,659	\$105,659			\$105,659	20.00%			\$105,659
* Agency Totals:	\$2,615,227	\$523,045	\$523,046			\$523,046	20.00%			\$523,046
** County Totals:	\$51,987,120		\$10,371,969			\$10,371,969		\$308,299	\$1,892,949	\$12,573,217
Sonoma COUNTY										
CLOVERDALE RDA										
CLOVERDALE COMMUNITY DEVEL	\$961,180	\$192,236	\$192,236			\$192,236	20.00%		\$13,000	\$205,236
COTATI RDA										
PROJECT AREA 1	\$1,830,114	\$366,023	\$366,023			\$366,023	20.00%		\$945,712	\$1,311,735
HEALDSBURG RDA										
INFILL DEVELOPMENT										
SOTOYOME PROJECT	\$4,725,371	\$945,074	\$945,074			\$945,074	20.00%		\$11,864	\$956,938
* Agency Totals:	\$4,725,371	\$945,074	\$945,074			\$945,074	20.00%		\$11,864	\$956,938
PETALUMA CDC										
CENTRAL BUS.DIST. PROJECT	\$531,536	\$106,307	\$106,307			\$106,307	20.00%		\$478	\$106,785
COMMUNITY DEV. PROJECT	\$9,787,077	\$1,957,415	\$1,866,014			\$1,866,014	19.07%		\$155,815	\$2,021,829
* Agency Totals:	\$10,318,613	\$2,063,723	\$1,972,321			\$1,972,321	19.11%		\$156,293	\$2,128,614
ROHNERT PARK RDA										
ROHNERT PARK PROJECT	\$7,131,825	\$1,426,365	\$1,426,365			\$1,426,365	20.00%		\$279,228	\$1,705,593
SANTA ROSA										
ROSELAND PROJECT	\$52,657	\$10,531	\$52,657			\$52,657	100.00%		\$3,330	\$55,987

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SANTA ROSA CENTER/GRACE BROS I	\$1,659,355	\$331,871	\$331,871			\$331,871	20.00%		\$18,056	\$349,927
SOUTHWEST	\$917,495	\$183,499	\$183,499			\$183,499	20.00%		\$(102)	\$183,397
* Agency Totals:	\$2,629,507	\$525,901	\$568,027			\$568,027	21.60%		\$21,284	\$589,311
SEBASTOPOL RDA										
SEBASTOPOL PROJECT AREA	\$1,432,127	\$286,425	\$293,120			\$293,120	20.47%		\$38,902	\$332,022
SONOMA CDA										
PROJECT AREA #1										
SONOMA COMMUNITY PROJECT	\$3,018,218	\$603,644	\$603,644			\$603,644	20.00%		\$248,418	\$852,062
* Agency Totals:	\$3,018,218	\$603,644	\$603,644			\$603,644	20.00%		\$248,418	\$852,062
SONOMA COUNTY CDC										
ROSELAND PROJECT	\$595,382	\$119,076	\$119,077			\$119,077	20.00%		\$20,049	\$139,126
SONOMA VALLEY PROJECT	\$1,161,409	\$232,282	\$182,378			\$182,378	15.70%		\$28,625	\$211,003
* Agency Totals:	\$1,756,791	\$351,358	\$301,455			\$301,455	17.16%		\$48,674	\$350,129
WINDSOR/SONOMA										
WINDSOR REDEVELOPMENT	\$1,607,715	\$321,543	\$321,543			\$321,543	20.00%		\$274,941	\$596,484
** County Totals:	\$35,411,461		\$6,989,808			\$6,989,808			\$2,038,316	\$9,028,124
STANISLAUS COUNTY										
CERES RDA										
CERES PROJECT	\$1,507,472	\$301,494	\$311,494			\$311,494	20.66%		\$42,572	\$354,066
MODESTO RDA										
MODESTO PROJECT	\$2,166,680	\$433,336	\$433,336			\$433,336	20.00%		\$138,683	\$572,019
NEWMAN RDA										
PROJECT AREA 1	\$619,024	\$123,805	\$123,805			\$123,805	20.00%		\$2,279	\$126,084
OAKDALE RDA										
CENTRAL CITY PROJECT	\$1,867,035	\$373,407	\$373,407			\$373,407	20.00%		\$100,780	\$474,187
PATTERSON RDA										
PATTERSON RDA PROJECT	\$29,190	\$5,838	\$5,838			\$5,838	20.00%		\$5,919	\$11,757
STANISLAUS COUNTY RDA										
PROJECT ONE	\$2,694,239	\$538,848	\$538,848			\$538,848	20.00%		\$90,502	\$629,350
STANISLAUS-CERES RDC										
STANISLAUS/CERES REDEVELOPMENT	\$296,670	\$59,334	\$59,334			\$59,334	20.00%		\$17,571	\$76,905
TURLOCK RDA										
AMENDED PROJECT										
TURLOCK PROJECT AREA	\$2,129,359	\$425,872	\$425,872			\$425,872	20.00%		\$8,559	\$434,431
* Agency Totals:	\$2,129,359	\$425,872	\$425,872			\$425,872	20.00%		\$8,559	\$434,431
WATERFORD RDA										
PROJECT AREA 1	\$64,960	\$12,992	\$12,992			\$12,992	20.00%		\$802	\$13,794
** County Totals:	\$11,374,629		\$2,284,926			\$2,284,926			\$407,667	\$2,692,593

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California Redevelopment Agencies - Fiscal Year 2001/2002
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SUTTER COUNTY										
YUBA CITY RDA										
YUBA CITY PROJECT	\$1,351,856	\$270,371	\$279,479			\$279,479	20.67%		\$71,805	\$351,284
YUBA CITY REDEVELOPMENT PRO										
* Agency Totals:	\$1,351,856	\$270,371	\$279,479			\$279,479	20.67%		\$71,805	\$351,284
** County Totals:	\$1,351,856		\$279,479			\$279,479			\$71,805	\$351,284
TULARE COUNTY										
DINUBA RDA										
MERGED PROJECT	\$1,657,202	\$331,440	\$331,440			\$331,440	20.00%		\$46,382	\$377,822
EXETER RDA										
PROJECT AREA 1	\$358,949	\$71,790	\$77,000			\$77,000	21.45%			\$77,000
FARMERSVILLE RDA										
PROJECT 1A	\$106,074	\$21,215	\$21,215			\$21,215	20.00%		\$(1,508)	\$19,707
PROJECT 1B AND 1C	\$131,942	\$26,388	\$26,388			\$26,388	20.00%		\$(1,147)	\$25,241
* Agency Totals:	\$238,016	\$47,603	\$47,603			\$47,603	20.00%		\$(2,655)	\$44,948
LINDSAY RDA										
PROJECT AREA 1	\$599,995	\$119,999	\$119,999			\$119,999	20.00%		\$8,567	\$128,566
PORTERVILLE RDA										
PROJECT AREA 1	\$733,269	\$146,654	\$157,551			\$157,551	21.49%		\$1,059,171	\$1,216,722
TULARE COUNTY RDA										
CUTLER/ORSI PROJECT	\$536,113	\$107,223	\$107,343			\$107,343	20.02%		\$19,216	\$126,559
EARLIMART PROJECT	\$253,967	\$50,793	\$50,852			\$50,852	20.02%		\$5,383	\$56,235
GOSHEN PROJECT	\$528,118	\$105,624	\$105,752			\$105,752	20.02%		\$17,433	\$123,185
IVANHOE	\$48,074	\$9,615	\$8,217			\$8,217	17.09%		\$1,033	\$9,250
PIXLEY	\$59,058	\$11,812	\$11,360			\$11,360	19.24%		\$1,413	\$12,773
POPLAR-COTTON CENTER	\$79,792	\$15,958	\$16,335			\$16,335	20.47%		\$1,503	\$17,838
RICHGROVE PROJECT	\$205,366	\$41,073	\$46,988			\$46,988	22.88%		\$10,968	\$57,956
TRAYER PROJECT	\$136,289	\$27,258	\$27,533			\$27,533	20.20%		\$7,781	\$35,314
* Agency Totals:	\$1,846,777	\$369,355	\$374,380			\$374,380	20.27%		\$64,730	\$439,110
TULARE RDA										
DOWNTOWN/ALPINE PROJECT	\$1,814,633	\$362,927	\$390,705		\$30,000	\$360,705	19.88%		\$806,392	\$1,167,097
SOUTH K STREET PROJECT	\$74,207	\$14,841	\$15,980			\$15,980	21.53%			\$15,980
WEST TULARE PROJECT	\$167,097	\$33,419	\$35,988			\$35,988	21.54%			\$35,988
* Agency Totals:	\$2,055,937	\$411,187	\$442,673		\$30,000	\$412,673	20.07%		\$806,392	\$1,219,065
VISALIA CRA										
CENTRAL PROJECT	\$1,686,737	\$337,347	\$337,408			\$337,408	20.00%		\$22,998	\$360,406
DOWNTOWN A-11 PROJECT	\$127,767	\$25,553	\$25,554			\$25,554	20.00%		\$442	\$25,996
EAST VISALIA PROJECT	\$1,030,034	\$206,007	\$206,007			\$206,007	20.00%		\$30,627	\$236,634
MOONEY BOULEVARD PROJECT	\$1,616,832	\$323,366	\$323,366			\$323,366	20.00%		\$25,860	\$349,226

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California Redevelopment Agencies - Fiscal Year 2001/2002
Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MADERA ROYALE PROJECT	\$68,751	\$13,750	\$13,750			\$13,750	20.00%			\$13,750
TAPO CANYON PROJECT	\$4,781,419	\$956,284	\$956,284			\$956,284	20.00%		\$140,923	\$1,097,207
WEST END PROJECT	\$3,956,269	\$791,254	\$791,253			\$791,253	20.00%		\$140,921	\$932,174
* Agency Totals:	\$8,806,439	\$1,761,288	\$1,761,287			\$1,761,287	20.00%		\$281,844	\$2,043,131
THOUSAND OAKS RDA										
NEWBURY ROAD PROJECT 5	\$1,017,254	\$203,451	\$203,451			\$203,451	20.00%			\$203,451
THOUS.OAKS BLVD PROJECT 2	\$11,433,838	\$2,286,768	\$2,286,767			\$2,286,767	20.00%			\$2,286,767
* Agency Totals:	\$12,451,092	\$2,490,218	\$2,490,218			\$2,490,218	20.00%			\$2,490,218
VENTURA										
PIRU	\$233,077	\$46,615	\$46,616			\$46,616	20.00%		\$5,070	\$51,686
** County Totals:	\$42,698,897		\$8,538,761			\$8,538,761			\$2,285,913	\$10,824,674
YOLO COUNTY										
DAVIS RDA										
DAVIS REDEV. PROJECT	\$4,851,998	\$970,400	\$970,400			\$970,400	20.00%		\$202,384	\$1,172,784
WEST SACRAMENTO RDA										
PROJECT AREA 1	\$10,691,198	\$2,138,240	\$2,138,240			\$2,138,240	20.00%		\$832,457	\$2,970,697
WINTERS RDA										
WINTERS PROJECT AREA	\$548,630	\$109,726	\$109,726			\$109,726	20.00%		\$15,155	\$124,881
WOODLAND RDA										
WOODLAND PROJECT	\$395,795	\$79,159	\$79,159			\$79,159	20.00%		\$371,083	\$450,242
** County Totals:	\$16,487,621		\$3,297,525			\$3,297,525			\$1,421,079	\$4,718,604
YUBA COUNTY										
MARYSVILLE CDA										
MARYSVILLE PLAZA PROJECT	\$383,701	\$76,740	\$76,740			\$76,740	20.00%		\$20,272	\$97,012
YUBA COUNTY RDA										
OLIVEHURST AVENEUE	\$4,599	\$920	\$977			\$977	21.24%		\$71	\$1,048
** County Totals:	\$388,300		\$77,717			\$77,717			\$20,343	\$98,060
** * Statewide Totals:	\$2,467,961,480	\$493,592,296	\$516,071,317	\$13,710,126	\$4,924,568	\$497,436,623	20.16%	\$2,707,456	\$267,493,738	\$767,637,817

Total Agencies with Project Areas: 369

Total Project Areas : 728

Total Agencies Contributing to this 341
